REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE FLORIN RESOURCE CONSERVATION DISTRICT

Wednesday, April 22, 2015

6:30 PM

9257 Elk Grove Blvd. Elk Grove, CA 95624

Compliance with Government Code Section 54957.5

Public records, including writings related to an agenda item for an open session of a regular meeting of the Florin Resources Conservation District that are distributed less than 72 hours before the meeting, are available for public inspection during normal business hours at the Administration building of Elk Grove Water District, located at 9257 Elk Grove Blvd. Elk Grove, California. In addition, such writings may be posted, whenever possible, on the Elk Grove Water District website at www.egwd.org.

The Board will discuss all items on the agenda, and may take action on any item listed as an "Action" item. The Board may discuss items that do not appear on the agenda, but will not act on those items unless there is a need to take immediate action and the Board determines by a two-thirds (2/3) vote that the need for action arose after posting of the agenda.

If necessary, the Meeting will be adjourned to Closed Session to discuss items on the agenda listed under "Closed Session." At the conclusion of the Closed Session, the meeting will reconvene to "Open Session."

CALL TO ORDER, ROLL CALL AND PLEDGE OF ALLEGIANCE

Public Comment – Please complete a Request to Speak Form if you wish to address the Board. Members of the audience may comment on matters that are not included on the agenda. Each person will be allowed three (3) minutes, or less if a large number of requests are received on a particular subject. No action may be taken on a matter raised under "Public Comment" until the matter has been specifically included on an agenda as an action item. Items listed on the agenda will be opened for public comment as they are considered by the Board of Directors.

1. Proclamations and Announcements

Associate Director Comment

Public Comment

- 2. Consent Calendar (Stefani Phillips, Board Secretary and Jim Malberg, Treasurer)
 - a. Minutes of the Regular Board Meeting of March 25, 2015
 - b. FRCD Cash Flow Worksheet March, 2015
 - c. Warrants Paid March, 2015
 - d. Active Accounts March, 2015
 - e. Bond Covenant Status for FY 2014-15 March, 2015
 - f. Revenues and Expenses Actual vs Budget FY 2014-15 March, 2015
 - g. Cash Accounts March, 2015
 - h. Consultants Expenses March, 2015

Associate Director Comment

Public Comment

Recommended Action: Approve FRCD Consent Calendar

3. NRCS Conservation Activities Update (Dwane Coffey, District Conservationist)

Associate Director Comment

Public Comment

4. Conservation Activities (Ellen Carlson, Management Analyst)

Associate Director Comment

Public Comment

5. Operations Report – March 2015 (Mark J. Madison, PE, General Manager)

Associate Director Comment

Public Comment

6. Drought Status Report (Ellen Carlson, Management Analyst)

Associate Director Comment

Public Comment

7. Water Awareness Month (Ellen Carlson, Management Analyst)

Associate Director Comment

Public Comment

Recommended Action: Adopt Resolution 04.22.15.01 of the Board of

Directors of the Florin Resource Conservation District recognizing May as Water Awareness

Month.

8. Elk Grove Water District FY 2014-15 Quarterly Operations Budget Status Report (Jim Malberg, Finance Manager/Treasurer)

Associate Director Comment

Public Comment

9. Elk Grove Water District FY 2014-15 Quarterly Reserve Status Report (Jim Malberg, Finance Manager/Treasurer)

Associate Director Comment

Public Comment

 Elk Grove Water District 2014 Employee Policy Manual Amendment – Paid Sick Leave (Stefani Phillips, Human Resource Specialist)

Associate Director Comment

Public Comment

Recommended Action: Adopt Resolution No. 04.22.15.02 of the Board of Directors of the Florin Resource Conservation District amending Section 5.3 Personal Time Off of the Elk Grove Water District Employee Manual.

11. Legislative Update (Ellen Carlson, Management Analyst)

Associate Director Comment

Public Comment

12. Committee Meetings

Associate Director Comment

Public Comment

13. Directors Comments and Information

14. Closed Session

CONFERENCE WITH LEGAL COUNSEL-ANTICIPATED LITIGATION Initiation of litigation pursuant to Section 54956.9(d)(4): two cases

Adjourn to Regular Meeting - May 27, 2015.

TO:

Chairman and Directors of the Florin Resource Conservation District

FROM:

Stefani Phillips, Secretary and Jim Malberg, Treasurer

SUBJECT:

CONSENT CALENDAR

RECOMMENDATION

Approve the FRCD Consent Calendar.

Summary

By this action, the Board will approve the FRCD Consent Calendar items a-h.

DISCUSSION

Background

Consent Calendar items a-h are standing items on the Regular Board Meeting agenda.

FINANCIAL SUMMARY

N/A

Respectfully Submitted,

STEFANI PHILLIPS, SECRETARY AND

JIM MALBERG, TREASURER

SP

Attachments

MINUTES OF THE REGULAR MEETING OF THE FRCD BOARD

Wednesday, March 25, 2015

The regular meeting of the Board of Directors of the Florin Resource Conservation District was called to order at 6:30 p.m. by Chuck Dawson, Chair, at 9257 Elk Grove Blvd, Elk Grove CA.

Call to Order, Roll Call, and Pledge of Allegiance.

Directors Present: Chuck Dawson, Bob Gray, Elliot Mulberg, Tom Nelson, and Jeanne

Sabin

Directors Absent: None

Staff Present: Jim Malberg, Finance Manager; Stefani Phillips, Secretary; Bruce

Kamilos, Associate Civil Engineer; Ellen Carlson, Management

Analyst; Steve Shaw, Water Treatment Foreman

Associate Directors Present: Mike Schmitz

Consultants Present: Ann Siprelle, Best Best & Krieger (BB&K); Roy Herburger, Elk

Grove Citizen

Public Comment

No comments were made.

Vice-Chairman Tom Nelson requested to add the Watershed Restoration Grant Program to the agenda. The Watershed Restoration Grant Program will be placed on the agenda as item no. 6, the Committee Meetings will be moved to item no. 7, and Directors Comments and Information will be moved to item no. 8.

MSC (Mulberg/Nelson) to add the Watershed Restoration Grant Program to the agenda 5/0: Ayes: Dawson, Gray, Mulberg, Nelson, and Sabin.

1. Proclamations and Announcements

No comments were made.

2. Consent Calendar

- a. Minutes of the Regular Board Meeting of February 25, 2015, and Special Board Meeting on March 11, 2015.
- b. FRCD Cash Flow Worksheet February, 2015
- c. Warrants Paid February, 2015
- d. Active Accounts February, 2015
- e. Bond Covenant Status for FY 2014-15 February, 2015
- f. Revenues and Expenses Actual vs Budget FY 2014-15 February, 2015
- g. Cash Accounts February, 2015
- h. Consultants Expenses February, 2015

MSC (Mulberg/Sabin) to approve Consent Calendar items a-h 5/0: Ayes: Dawson, Gray, Mulberg, Nelson, and Sabin.

3. Conservation Activities – February and March 2015

Ellen Carlson, Management Analyst, presented the Conservation Activities to the Board of Directors. She spoke of changes to the water regulations.

- Drinking water must be served only upon request in all eating and drinking establishments
- Hotels and motels must offer their guests the option of not having towels and linens laundered daily
- No irrigation during measureable rainfall or up to 48 hours after rainfall

5. Legislative Update

Ellen Carlson, Management Analyst, presented the Legislative Update to the Board of Directors. In summary, California legislators begin their Spring breaks on March 26 and will reconvene April 6. The National legislators begin their break on March 28 and return to session on April 13. Several of the bills relate directly to drought conditions and will be followed closely.

4. Operations Report – February 2015

Bruce Kamilos, Associate Civil Engineer presented the highlights of the Operations Report – February, 2015:

- 307 Door Hangers
- 41 Shut-offs
- Customer Complaints
 - o 2 low pressure complaints this was on the customer side
 - 3 water quality complaints all complaints were related to each other due to a contractor hitting one of our water main stub that we didn't know existed
- Distribution Work Orders
 - 2 Meters Installed both meters were at the business center
 - Backflow none
 - 169 Hydrant Maintenance repair and maintenance is done every 3 years
 - 106 Valve Exercising
 - 26 Corrective Maintenance issues these were change out of the touch read transmitters and broken lids
- Utility Work Orders
 - 2 Meters Installed (Emerald Park apartments) this finishes up the meter retrofit program
- Well Production
 - o Well 1D Ran a little bit more this month primarily for sampling purposes
 - Well 4D Up from last month
 - Well 11D Down from last month. According to Steve Shaw, Water
 Treatment Foreman, they are alternating cycling between Well 4D and 11D
 - Well 14D Run time was the same as last month.
 - Well 3 Virtually the same as last month and last year
 - o Well 8 Ran for only 18 hours
 - o Well 9 Essentially off for the month
 - Amp readings are in and there is a safer process in obtaining the readings and technicians no longer need to open the panel
 - Total Production down from last year. According to the temperature readings for the month, they are virtually identical to the prior year. This shows water conservation awareness.
- New Chart Total Demand/Production. This is upon request of Vice-Chairman Tom Nelson. The chart shows a difference in ratios between service area (SA) 1 and SA2. Next month will show the number of connections for each SA (SA1 has an estimate of 8,000 meters and SA2 has an estimate of 4,000 meters)
- Static and Pumping levels is the same as last month due to quarterly readings
- Bacteriological samples were taken during the month for the Whispering Oaks meter installation and Wharf hydrant replacement
- No waste discharge for the month
- All preventative maintenance activities were performed on time and per the standard operating procedure (SOP). Mr. Kamilos complemented Steve Shaw,

Water Treatment Foreman; Aaron Hewitt, Water Treatment Operator III; Wilfredo Quintero, Water Treatment Operator II, Thomas Dainet, IT Specialist; and Tony Castilone, Contractor with Lakeview Electric, on a job well done during the plant shut down. The work that was performed eliminated a potential fire source which could have resulted in a total plant shutdown. Steve Shaw provided detail to the Board of Director on the process.

- Backflow Prevention Program has only 11 outstanding accounts the number continues to drop
- 5 safety meetings
- Meter Retrofit Program Map this will be the last time this map is shown because the program is completed.
- Service Line Replacement Program has started this was formerly known as Bullhead Replacement Program, but has been more appropriately named the "Service Line Replacement Program".
 - Changing out Bullheads
 - Replacing ¾" service lines to 1" service lines
- No mainline leaks
- 2 service line leaks caused by pinhole leaks in poly service lines
- Pressure remains stable and steady
 - o SSA7 pressure has dropped from 65-75 PSI to 55-65 PSI
 - SSA9 pressure has gone up from 55-65 PSI to 65-75 PSI

Director Elliot Mulberg inquired if the numbers on the amp readings are going to be constant. Bruce Kamilos, Associate Civil Engineer replied stating yes the numbers should be constant between all amp readings (A, B and C). Steve Shaw, Water Treatment Foreman explained to the Board of Directors that the readings are taken once a day, around the same time every day, and the readings are instantaneous.

Director Bob Gray inquired why Well 9 was off for the month. Mr. Kamilos responded stating since there has been a low demand, the treatment plant is trying to find ways to balance the system and do less cycling on and off with low demand.

Mr. Mulberg stated he was interested in receiving information on the average consumption per service area. Mr. Kamilos responded stating that this will be included in next month's chart. Vice-Chairman Tom Nelson suggested comparing last year's data to this year's data. Mr. Kamilos responded stating that this will be included in next month's chart. Mr. Mulberg requested staff to make the legend on the chart more noticeable.

Mr. Nelson inquired about reports of individual usage on a monthly basis to Water Control Board. Mr. Kamilos has responded that EGWD has been doing this for the past year. Mr. Nelson requested that this information be available to the Board of Directors. Mr. Kamilos stated that he will highlight the information on the new Total Demand/Production chart.

Chairman Chuck Dawson gave thanks to Steve Shaw and the team on a job well done on the infrared work that was performed.

Mr. Mulberg inquired if there was an industry standard on the size of the service line. Mr. Kamilos responded stating that the standard for EGWD is 1" service line and is typical throughout the industry.

Mr. Nelson inquired what the estimated date of completion will be for the Service Line Replacement Program. Mr. Kamilos responded stating June 2016.

Mr. Mulberg inquired if the blue markings on the Service Line Replacement Program Map indicate if services need to be replaced or have been replaced. Mr. Kamilos responded and stated that the blue markings on the Service Line Replacement Program Map indicate services that require replacements (600 services to be replaced).

6. Watershed Restoration Grant Program

Vice-Chairman Tom Nelson presented the Watershed Restoration Grant Program to the Board of Directors. In summary, California Association of Resource Conservation Districts (CARCD) asked for FRCD participation in sending a letter in to request consideration of creating a separate category of funding within the Watershed Restoration Grant Program for small-scale watershed restoration projects.

Director Elliot Mulberg was in favor of sending the letter.

Director Jeanne Sabin inquired if there was a definition for small-scale projects. Mr. Nelson responded stating there is no clear definition. Director Bob Gray responded stating that the government defines small-scale projects as less than \$25,000.

MSC (Nelson/Dawson) to authorize Chair Chuck Dawson to sign letter; approve draft letter; and direct staff to send letter to California Department of Fish and Wildlife requesting them to consider creating a separate category of funding within their Watershed Restoration Grant Program for small-scale watershed restoration projects: Ayes: Dawson, Gray, Mulberg, Nelson, and Sabin.

7. Committee Meeting(s) Update

Vice-Chairman Tom Nelson presented the background from the two Conservation Committee meetings on March 4, 2015 and March 17, 2015.

Director Elliot Mulberg expanded on the direction the committee is headed. From the first meeting, he stated that the two RCD's (Lower Consumnes Resource Conservation District and Sloughhouse Conservation District) was trying to team up with FRCD to define a groundwater basin, but in order to do this it would require the RCD's to get their own Groundwater Sustainability Agency (GSA). Mr. Mulberg then stated that during this meeting it was asked if the other two RCD's wanted to get together as a team of three on some grant opportunities. The second meeting was looking more into grant options available to join as a team.

8. Directors Comments and Information

Director Elliot Mulberg stated he received a note from the County Water Department stating that they will be raising the residential and wholesale retail rates. He suggested the EGWD staff look into the impact this potential increase may possess.

Adjourn to Regular Meeting on Wednesday, April 22, 2015 at 6:30 p.m.

Respectfully submitted,

Stefani Zhillips

Stefani Phillips, Secretary

SP/CR



FRCD Cash Flow For the Month Ended March 31, 2015

Cash in Bank – Beginning	\$130,593.96
Receipts:	
Interest Earned	\$ 8.67
Disbursements:	
Check # 1014- CARCD-Greener Gardens	-\$ 700.00
Check # 1015- Joe Worsley-Robert Gray (Photo	-\$ 59.40
Cehck # 1015- C. Scott Whitten-2450 Inspection	-\$ 4887.00
Cash in Bank – Ending	\$124,956.23

Check History Report

Activity From: 3/1/2015 to 3/31/2015 Elk Grove Water District

Explanation	Confidential Confidential Janitorial-MOC/ADMIN Training Training	Trash-MOC/ADMIN Copier-ADMIN Customer Refund-Audit RRWTF Parking Lot	Clothing Reimbursement Sampling-Treatment Ethernet Service	Materials-OPS Install 2 Electric locks-MOC	Hampton WTP Refurbishment Fuel Materials-CIP Projects-Bullheads Customer Refund-Audit Asset Mgmt. Plan Travel Reimbursement AMI/AMR Feasibility Study
Check	80.00 2.008.30 2.342.75 515.00 300.00 250.00	20.00 760.55 223.50 857.72 528.93 3.516.97 9,025.00	46.076.50 50.597.86 499.77 747.00 4.05 77.85 242.04	50.00 316.55 1,416.25 2.007.40 123.33 80.51 48.39 144.50	46.44 199,570.39 1.310.79 2.343.75 505.93 1.106.48 663.01 28.50 2,769.21 101.03
Name	California Nevada Section-AWWA INTERNAL REVENUE SERVICE INTERNAL REVENUE SERVICE JAN-PRO CLEANING SYSTEMS OCT WATER QUAILTY ACADEMY OCT WATER QUAILTY ACADEMY	PACIFIC BENEFIT CONSULTANTS REPUBLIC SERVICES #922 SIERRA OFFICE SUPPLIES SMUD TOSHIBA FINANCIAL SERVICES WESTCAL MANAGEMENT ABIDE BUILDERS, INC	CB&T/ ACWA-JPIA CB&T/ ACWA-JPIA ALAN ARAGON BSK ASSOCIATES CALIFORNIA STEAM CITY OF ELK GROVE CONSOLIDATED COMMUNICATIONS	COUNTY OF SACRAMENTO DEL PASO PIPE & STEEL INC EBERHART SOFTWARE CONSULTING ELK GROVE LOCK AND SAFE CO EMERALD PARK COMPANY EMERALD PARK COMPANY GRAINGER GRAINGER	HYDRAULIC POWER SALES INC. TNT INDUSTRIAL CONTRACTORS INC INTERSTATE OIL COMPANY JACK HINDMARSH, PLC JAY'S TRUCKING SERVICE JEREMY JENNINGS KENNEDY/JENKS CONSULTANTS JIM MALBERG MC ENGINEERING, INC NEWEGG BUSINESS, INC
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Materials-Capital Proiects-Bullheads. Hydrants Repairs & Maintenance-Vehicles Airfare, Postage Conference, (CSFMO) Materials and Supplies Parking, Meetings, Meals Contracted Services Materials and Supplies Materials and Supplies Workers' Comp-4th Quarter (April-June 30)	Aircards Laptops Customer Refund-Audit Account Closed-Credit Refund Clothing Reimbursement Daily Tasks/Help Tickets Hampton WTP Refurbishment Confidential Clothing Reimbursement Clothing Reimbursement	Materials-Treatment Legal-February Sampling-Treatment Materials-Distribution Encroachment Permit/Encroachment Inspection fees (2 Invoices) Phones-MOC/ADMIN Account Closed-Credit Refund
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Account Closed-Credit Refund Monthly Billing Vactor repair-Distribution(Frame)	Materials-Safety Safety Inspection	Well site communications	Well site communications	Meters-Distribution Equipment repair-Backhoe seat	Reprogramming Well # 14, 1D level transduce	Repairs and Maintenance-Well 11D	- Language	Annual Maintenance InfraMAP	Renairs and Maintenance Rooster num #3	Clothing Reimbursement		Materials-Hydrants	Repairs & Maintenance-Skid Steers (2)		Materials	Postage-ADMIN	Rate Model Training-Einance				Equipment Rental-Parking Lot				Materials-Canital Projects-Bullheads	Materials-Capitol Projects-Bullhead	Materials-Capital Proiects-Bullheads		
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038307	038311	038313	038315	038316	038318	038320	038321	038323	038325	038327	038328	038329	038331	038332	038334	038335	038336	038338	038339	038340	038342	038343	038344	038346	038347	038349	038350	038352	038354

Phones-OPS Daily Tasks/Help Tickets Materials-Finance Board/Staff workshop Meters-Distribution	Hampton WTP Refurbishment Materials-Capital Proiects-Bullheads/Distribution Supplies-Treatment AMI/AMR Feasibility Study Materials-Capital Project-Parking Lot, Hydrants Repairs & Maintenance-Vehicles	Clothina Reimbursement Sampling-Treatment Materials RRWTF Parkina Lot Account Closed-Credit Refund Disaster Recovery	Water Model Training Fuel Meter Testing Materials-Capitol Project-Bullheads Supplies Training, Parking, Safety	Parking, Meetings, Meals Materials and Supplies Training, Supplies, Contracted Services, Employee Appreciation Materials and Supplies Materials and Supplies
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Copier-ADIMIN	Materials-Capital Project-Parking Lot

5,971.99	121.03	1,897.53	800.92	425.39	528.93	160.55	4.31	934.254.41
								Total:
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SMUD	SMUD	SMUD	SMUD	SMUD	TOSHIBA	TRENCH	VALL MO	
3/31/2015	3/31/2015	3/31/2015	3/31/2015	3/31/2015	3/31/2015	3/31/2015	3/31/2015	
038404	038405	038406	038407	038408	038409	038410	038411	

Elk Grove Water District Active Account Information 3/31/2015

	JULY	AUG	ULY AUG SEPT OCT NOV DEC JAN FEB	OCT	NON	DEC	JAN	FEB	MAR APR MAY JUNE	MAY JUI
Water Accounts:										
Non-metered										
Residential	135	133	134	133	107	80	65	21	20	
Commercial	47	33	33	35	21	10	10	4	4	
Metered										
Residential	11,494	11,484	11,490	0 11,473 1	11,479	11,513		11,579	11,607	
Commercial	457	458	459	457		492	502	509	512	
Fire Service	123	121	121	121	121	121	121	121	121	
Total Accounts	12,256	12,229	12,256 12,229 12,237 12,219 12,207 12,216 12,223 12,234 12,264	12,219	12,207	12,216	12,223	12,234	12,264	

Elk Grove Water District Active Account Information FY 2013/2014

	JULY	JULY AUG	SEPT OCT NOV DEC JAN	OCT	NOV	DEC	JAN	FEB	MAR	APR	FEB MAR APR MAY JUNE	JUNE
Water Accounts:												
Non-metered												
Residential	938	947	813	594	475	422	384	342	294	241	187	137
Commercial	110	110	110	110	108	102	102	88	٣	51	20	47
Metered												
Residential	10,605	10,595	10,724	10,949						11,271	11,381	11,543
Commercial	388	392	397	394				414		451	454	458
Fire Service	123	123	123	123	123	123	123		123	121	121	122
Total Accounts	12,164	12,164 12,167	12,167	12,170	12,134	12,137	12,147	12,170 12,134 12,137 12,147 12,131	12,132	12,135	12,193	12,307



Elk Grove Water District

Bond Covenant Status

For Fiscal Year 2014-15

As of March 31, 2015

Operating	Revenues:
-----------	-----------

Actual

Required

Charges for Services	\$ 10,056,297	
Operating Expenses:		
Salaries & Benefits	2,447,639	
Seminars, Conventions and Travel	21,967	
Office & Operational	2,684,440	
Outside Services	606,974	
Equipment Rent, Taxes, an Utilities	261,112	
Depreciation & Amortization	1,252,229	
Total Operating Expenses	7,274,362	
Income From Operations	\$ 2,781,935	
Covenant Number 2		
Income From Operations	2,781,935	
Add: Depreciation & Amortization Expenses	1,252,229	*
Total	4,034,164	
Interest & Principal Payments		
2,546,800 interest + 1,290,000 principal	2,877,600	*
Coverage Ratio:		

1.40

1.15

^{*} Note: The calculation for the period = the percentage of the year completed.

Elk Grove Water District	Revenues and Expenses Actual to Budget	March 31, 2015

		(TO 13 1511)	2						
	100000	1				į		9/12=75%	
	General Leuger Reference	March Activity	March	Variance	%	Activity	Annual Budget	Variance	%
Revenues	4100 - 4900	983,158	1,205,315	-222,157	-18.43%	10,056,297	10,056,297 14,463,784	-4,407,487	69.53%
Salaries & Benefits (1)	5100 - 5280	326,440	310,134	16,306	2.26%	2,447,639	3,721,605	-1,273,966	65.77%
Seminars, Conventions and Travel	5300 - 5350	3,249	3,167	82	2.58%	21,967	38,007	-16,040	22.80%
Office & Operational (2) (3)	5410 - 5495	240,746	342,597	-101,851	-29.73%	2,684,440	4,111,168	-1,426,728	65.30%
Outside Services	5505 - 5580	31,674	68,380	-36,706	-53.68%	606,974	820,558	-213,584	73.97%
Equipment Rent, Taxes, Utilities	5620 - 5760	39,207	36,654	2,553	%96'9	261,112	439,846	-178,734	29.36%
Total Operational Expenses		641,315	760,932	-119,617	-15.72%	6,022,133	9,131,184	-3,109,051	65.95%
Net Operations		341,843				4,034,164			
Non-Operating Activity									
Depreciation & Amortization Bond Interest Accrued	5810 - 5820 7300 - 7300	154,167	154,167	00	0.00%	1,387,500	1,850,000 2,546,826	-462,500 2,546,826	75.00%
interest Earned Other Income	9910 - 9910 9920 - 9973	1,166 3,547	833	333 3,547	0.00%	9,130 176,691	10,000	10,000 176,691	91.30%
Revenues in Excess of Expenditures (Net	s (Net Revenues)	-19,847			I	922,365			
Capital Expenses									
Capital Improvements						1,164,756			
Capital Replacements						434,079			
Bond Retirement: \$1,290,000						967,500			
Total Capital And Debt Retirement Expen	Expenditures				l	2,617,672			
Net Cash Position after Capital and Debt Retirement Expenditures	Debt Retirement Exper	nditures			I	(1,695,307)			

(a) A total of \$439,864 of salary expenses will be capitalized to the Meter Retrofit CIP Program at year end, which will reduce the final expenditures.

(a) A total of \$154,956 of operational expenses will be capitalized to the Meter Retrofit CIP Program at year end, which will reduce the final expenditures.

(b) Estimated Expenditures: Purchased Water \$188,940 in February, and \$367,880 Year-To-Date.

\$ 1,667,633.89

Total Restricted

\$ 11,336,635.75

Total Unrestricted

Market Value	\$ 169,741.68 0.00 49,090.02 460,000.00 0.00 3,774.72 95.11 2.00 1.01	779,363.83 0.00 0.00 192,418.68 0.00 1.00	\$ 1,667,633.89 \$ 1,667,633.89 \$ 300.00 \$ 124,956.23 \$ 296,243.47 \$,510,807.50 \$ 3,510,807.50 \$ 36,609.61 \$ 3,183,650.25 \$ 5.63 \$ 288,789.50 \$ 732,831.33 \$ 8,503,893.52	\$ 2,832,442.23 \$ 13,004,269.64
Restrictions	Restricted	Restricted Restricted Restricted Restricted Restricted Restricted	Restricted Restricted Restricted Restricted Subtotal Unrestricted	Unrestricted Total
				N/A
				Unrated
Investment Type	MM Mutual Fund MM Mutual Fund	MM Mutual Fund MM Mutual Fund MM Mutual Fund MM Mutual Fund MM Mutual Fund	MIM Mutual Fund MIM Mutual Fund MIM Mutual Fund MIM Mutual Fund	Investment Pool
Investment Name	Dreyfus Inst Treasury	Dreyfus Inst Treasury	Dreyfus Inst Treasury Dreyfus Inst Treasury Dreyfus Inst Treasury Dreyfus Inst Treasury	LAIF
Account number / name	BNY 113518 FRCD OB 2003 A/B Rev Fd BNY 113522 FRCD OB 2003 B SUB IPF BNY 113591 FRCD OB 03 A/B O/M RES FD BNY 113594 FRCD OB 03 A/B RES FD BNY 113598 FRCD 03 A INST PMT FD BNY 113599 FRCD OB 03 A SR IPF BNY 113599 FRCD COB 03 A SR IPF BNY 113601 FRCD 2003 A/B ADMIN EXP BNY 113602 FRCD 2003 A/B ADMIN EXP FD BNY 113757 FRCD 2002 INST PMT SER B BNY 113759 FRCD 2002 INST PMT SER B	BNY 113756 FRCD INST PMT SER A BNY 113576 FRCD 2003 A CONST FUND BNY 113584 FRCD 2005 A CONST FUND BNY 113585 FRCD 2005 A INST PM BNY 113586 FRCD 2005 A RATE STAB BNY 113587 FRCD 2005 A RES FD	BNY 113764 FRCD 2002 A/B RATE STABILIZATION BNY 892747 FRCD 2014A COI BNY 892744 FRCD 2014A REDEMPTION BNY 892744 FRCD 2014A REDEMPTION BNY 892744 FRCD 2014A DEBT SERVICE CASH ON HAND RCB 1111057982 CHECKING ACCOUNT RCB 1111028001 MONEY MARKET RCB 1111095891 HIGH YIELD MONEY MARKET RCB 1111095622 DEBT SERVICE ACCOUNT RCB 1111097844 PAYROLL ACCOUNT RCB 1111097933 WEB PAYMENT RECEIPTS	Office of the Treasurer - Sacramento California
rrustee:	Money Market Fund Building Building Building Building Building Building Water Water	Water Water Water Water Water	Water	Water
HELD BY BOND TRUSTEE:	#	1102-000-20 V 1107-000-20 V 1122-000-20 V 1123-000-20 V 1121-000-20 V	1101-000-20 V 1001-000-20 V 1010-000-10 F 1010-000-20 V 1030-000-20 V 1050-000-20 V 1050-000-20 V 1050-000-20 V 1050-000-20 V 1050-000-20 V 1050-000-20 V 1070-000-20 V 10	1080-000-20 v

Consultant Expenses March 31, 2015

Fiscal Retainer Contracts					
Consultant	Description	Current Month	Paid to date	Budget/Contract Amount	Percent of year (75%)
Best Best, & Krieger**	Task orders	5,178	92,506	185,000	52.71%
Solutions by BG, Inc.	Task orders	11,217	87,795	124,630	70.44%
Project Specific Contracts Consultant	Description	Current Month	Paid to date	Budget/Contract Amount	Percent of Contract
AECOM	ERP			74,720	0.00%
MC Engineering, Inc	AMI Study	2,769	3,197	23,680	13.50%

62,545

62,545

TO:

Chairman and Directors of the Florin Resource Conservation District

FROM:

Ellen Carlson, Management Analyst

SUBJECT:

NATURAL RESOURCES CONSERVATION SERVICE REPORT

RECOMMENDATION

This item is presented for information only. No action by the Board is proposed at this time.

Summary

The Bay-Delta Initiative's Waterbird Habitat Enhancement Program (WHEP) is expanding to include more California counties, including Sacramento. Richard Rivas of the Elk Grove NRCS office is the regional specialist for this program.

DISCUSSION

Background

The Waterbird Habitat Enhancement Program was introduced in 2012 to help farmers enhance wildlife habitat, such as shallow water wetlands, to provide year-round foraging space and nesting areas. The program was originally introduced in Butte, Colusa, Yolo, Yuba, Sutter and Glenn counties. The program is now open to Solano, Contra Costa, San Joaquin and Sacramento counties.

Present Situation

Cropland and associated agricultural land in the Florin Resource Conservation District are eligible for this funding. A core conservation practice must be included in each project. Selection of projects will be considered in March. Richard Rivas, a wildlife biologist for the Elk Grove office of the NRCS is the regional specialist for this program.

NATURAL RESOURCES CONSERVATION SERVICE REPORT

Page 2

STRATEGIC PLAN CONFORMITY

FRCD's partnership with the NRCS complies with the District's Cooperative Programs goals of the 2012-2017 Strategic Plan.

FINANCIAL SUMMARY

There is no direct financial impact associated with this item at this time.

Respectfully submitted,

ELLEN R. CARLSON

MANAGEMENT ANALYST

Attachment

ONR CS	offed States Department of Apriculture PCS Natural Resources Conservation Service

Use two-digit Hydrologic Unit Code as Location
California
V
By: Conservation District FLORIN RESOURCE CONSERVATION DISTRI Location: California

Show more report criteria

California - None Selected - None Selected - FLORIN RESOURCE CONSERVATION DISTRI -Summary Conservation Practices FY 2015 Program: None Selected

All Land Uses

All Plans

PRS 2.22

Summary Conservation Practices	Planned Applied	Applied	Planned Count	Applied Count
Crop Technology Bundle #8 (Reduces inputs, improves SQ and WQ, benefits pollinators/beneficials) (BCR08) (ac)				
Above Ground, Multi-Outlet Pipeline (431) (ft)				
Access Control (472) (ac)				
Access Road (560) (ft)				
Ag Energy Management Plan - Applied (129) (no)				
Agrichemical Handling Facility (309) (no)				
Agricultural Energy Management Plan, Landscape - Written (124) (no)				
Agricultural Energy Management Plan - Written (128) (no)				
Agricultural Energy Management Plan, Headquarters - Applied (123) (no)	8			
Agricultural Energy Management Plan, Headquarters - Written (122) (no)				
Agricultural Energy Management Plan, Landscape - Applied (125) (no)				
Agricultural Secondary Containment Facility (710) (no)				
Air Filtration and Scrubbing (371) (no)				
Alley Cropping (311) (ac)				
Alley cropping establishment for wildlife and beneficial insect habitat (PLT14) (ac)				

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AMENDING SOIL PROPERTIES WITH GYPSIFEROUS PRODUCTS (801) (ac)	
Amendments for the Treatment of Agricultural Waste (591) (ani unt)	
Anaerobic Digester (366) (no)	
Animal Mortality Facility (316) (no)	
Anionic Polyacrylamide (PAM) Application (450) (ac)	
Apply controlled release nitrogen fertilizer (WQL06) (ac)	
Apply enhanced efficiency fertilizer products (WQL24) (ac)	
Apply enhanced efficiency fertilizer products (WQL32) (ac)	
Apply nutrients no more than 30 days prior to planned planting date (WQL05) (ac)	
Apply phosphorus fertilizer below soil surface (WQL09) (ac)	
Apply split applications of nitrogen based on a pre-sidedress nitrogen test on cropland (WQL08) (ac)	
Aquaculture Ponds (397) (ac)	
Aquatic Organism Passage (396) (mi)	
Aquatic Organism Passage Barrier Removal (ANM28) (no)	*****
Atmospheric Resource Quality Management (370) (ac)	
Barnyard Runoff Management (707) (no)	
BCR10 (Improves nutrient and pesticide application techniques and widens buffers) (BCR10) (ac)	
BCR11 (Addresses orchard and vineyard resource concerns) (BCR11) (ac)	
Bedding (310) (ac)	
BFO09 (Improve wildlife habitat, soil quality and forest health) (BFO09) (ac)	
BFO10 (Improves wildlife habitat in hardwood or mixed forests) (BFO10) (ac)	
Biological suppression and other non-chemical techniques to manage brush, weeds and invasive species (WQL01) (ac)	
Biological suppression and other non-chemical techniques to manage herbaceous weeds invasive species (WQL02) (ac)	
Biological suppression and other non-chemical techniques to manage vegetation (WQL28) (ac)	
Bioretention Basin (712) (no)	
Bivalve Aquaculture Gear and Biofouling Control (400) (ac)	
BOI01 (Improves irrigation water conservation and widens buffers) (BOI01) (ac)	
BOI02 (Improves irrigation water conservation and widens buffers) (BOI02) (ac)	
BOI03 (Improves irrigation water conservation and widens buffers) (BOI03) (ac)	
RPA10 (Improves foreign utilization) (RPA10) (ac)	

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BPI01 (Improves conifer forest health through prescribed burning and grazing management) (BPI01) (ac)	
BPI02 (Improves conifer forest health through prescribed burning and forest stand management) (BPI02) (ac)	Г
BPI03 (Improves forest health and wildlife habitat through forest stand management) (BPI03) (ac)	
BRA10 (Addresses multiple resource concerns) (BRA10) (ac)	I
BRA11 (Addresses multiple resource concerns) (BRA11) (ac)	
Brush Management (314) (ac)	ł
Building Envelope Improvement (672) (no)	
Center pivot irrigation system end gun removal (WQT10) (no)	
Channel Bank Vegetation (322) (ac)	
Channel Bed Stabilization (584) (ft)	1
Cistem (708) (no).	
Clearing and Snagging (326) (ft)	
Close structures to capture and retain rainfall for waterfowl and wading birds during winter (ANM44) (ac)	
Combustion System Improvement (372) (no)	
Composting Facility (317) (no)	
Comprehensive Air Quality Management Plan - Applied (127) (no)	
Comprehensive Air Quality Management Plan - Written (126) (no)	
Comprehensive Nutrient Management Plan - Applied (103) (no)	I
Comprehensive Nutrient Management Plan - Written (102) (no)	I -
Comprehensive Nutrient Management Plan (100) (no)	Г
Computerized hole selection for polypipe (WQT12) (ac)	ı
Conifer crop tree release (PLT23) (ac)	_
Conifer Crop Tree Release (PLT11) (ac)	
Conservation Completion Incentive First Year (CCIA) (no)	
Conservation Cover (327) (ac)	r
Conservation Crop Rotation (328) (ac)	r
Conservation Plan Supporting Organic Transition - Applied (139) (no)	
Conservation Plan Supporting Organic Transition - Written (138) (no)	·
Conservation Plan Supporting Transition from Irrigation to Dry-land Plan - Written (134) (no)	
Constructed Wetland (656) (ac)	

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Continuous cover crops (SOL02) (ac)		
Continuous No Till (SOE04) (ac)		
Continuous No Till Organic System (SOE03) (ac)		
Continuous no till with high residue (SOE01) (ac)		
Contour Buffer Strips (332) (ac)		
Contour Farming (330) (ac)		
Contour Orchard and Other Perennial Crops (331) (ac)		
Control of undesirable woody vegetation in moist soil wetlands for wildlife (ANM50) (ac)		
Controlled Livestock Lounging Area (711) (ac)		
Controlled Stream access for Livestock Watering (730) (no)		
Controlled Traffic Farming (720) (ac)		
Controlled traffic system (SQL01) (ac)		
Controlling Existing Flowing Wells (800) (no)		
Conversion of cropped land to grass-based agriculture (SQL09) (ac)		
Conversion of cropped land to grass-based agriculture (SQL06) (ac)		
Conversion to Non-Irrigated Crop Production (WQT06) (ac)		
Cover Grop (340) (ac)	262 10	
Cover cropping in orchards, vineyards and other woody perennial horticultural crops (SQL11) (ac)		
Create small openings in pine stands to improve habitat or to prepare for natural regeneration (PLT27) (ac)		
Creating forest openings to improve hardwood stands (PLT17) (ac)		
Creation and retention of snags, den trees and course woody debris for wildlife habitat (ANM55) (ac)		
Critical Area Planting (342) (ac)	• •	
Crop By-Product Transfer (736) (no)		
Crop management system on crop land acres recently converted (SQL10) (ac)	.,	
Crop Technology Bundle #1 (BCR01) (ac)		
Crop Technology Bundle #2 (BCR02) (ac)		
Crop Technology Bundle #3 (BCR03) (ac)		
Crop Technology Bundle #4 (BCR04) (ac)		
Crop Technology Bundle #5 (BCR05) (ac)		
Crop Technology Bundle #6 (Improves nutrient and pesticide application techniques and widen buffers) (BCR06) (ac)		
Crop Technology Bundle #7 (Addresses orchard and vineyard resource concerns)		
		040

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(BCR07) (ac)		
Crop Technology Bundle #9 (Addresses orchard and vineyard resource concerns) (BCR09) (ac)		
Crop tree release in young hardwood stands (PLT24) (ac)		
Cross Slope Farming (733) (ac)		
Cross Wind Ridges (588) (ac)		
Cross Wind Trap Strips (589C) (ac)		
Dam (402) (ac-ft)		
Dam, Diversion (348) (no)		
Decrease irrigation water quantity or conversion to non-irrigated crop production (NQT08) (ac)		
Deep Tillage (324) (ac)		
Defer crop production on temporary and seasonal wetlands (ANIMO2) (ac)		
Deferred Grazing to improve Lesser Prairie-chicken (LPC) habitat (ANM62) (ac)		
Denitrifying Bioreactor (747) (ac)		
Dike (356) (ft)		
Discontinue burning crop residue (AIR10) (ac)		
Diversion (362) (ft)		
Drainage Ditch Covering (775) (ft)	٠	
Drainage Water Management (554) (ac)		
Drainage water management (ANM31) (ac)		
Drainage water management for nutrient, pathogen, or pesticide reduction (SQL03) (ac)		
Drainage water management for nutrient, pathogen, or pesticide reduction (WQL27) (ac)		
Drainage water management for seasonal wildlife habitat (ANM01) (ac)		
Drainage Water Management Plan - Applied (131) (no)		
Drainage Water Management Plan - Written (130) (no)		
Dry Hydrant (432) (no)		
DUST CONTROL FROM ANIMAL ACTIVITY ON OPEN LOT SURFACES (375) (ac)		
Dust Control on Unpaved Roads and Surfaces (373) (sq ft)		
Dust Control on Unpaved Roads and Surfaces (729) (sq ft)		
Dust control on unpaved roads and surfaces (AIR05) (ac)		
Early successional habitat between first rice crop and ratoon crop (ANM49) (ac)		
Early Successional Habitat Development/Management (647) (ac)		
Edge-of-Field Water Quality Monitoring??? Data Collection and Evaluation (201) (ac)		

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Edge-of-Field Water Quality Monitoring??? System Installation (202) (no)	
Engine Replacement (723) (no)	
Enhance habitat on expired CRP acres or acres with perennial vegetated cover managed as hayland (ANM35) (ac)	
Enhance habitat on expired CRP acres or acres with woody cover managed as forestland (ANM36) (ac)	
Enhancement - Air Resource Management (EAM) (ac)	
Enhancement - Drainage Management (EDR) (ac)	
Enhancement - Energy Management (EEM) (ac)	
Enhancement - Grazing Management (EGM) (ac)	
Enhancement - Habitat Management (EHM) (ac)	
Enhancement - Nutrient Management (ENM) (ac)	
Enhancement - Pest Management (EPM) (ac)	
Enhancement - Plant Management (EPL) (ac)	
Enhancement - Salinity Management (ESL) (ac)	
Enhancement - Soil Management (ESM) (ac)	
Enhancement - Special (ESP) (no)	
Enhancement - Water Management (EWM) (ac)	
Equitable Relief Payment (ERP) (no)	
Erroneous Underpayment (EUP) (no)	
Establish and maintain early successional, natural vegetation in ditches and ditch bank borders (ANM51) (ft)	
Establish pollinator and/or beneficial insect habitat (PLT15) (ac)	
Establish pollinator habitat (PLT01) (ac)	
Existing Practice Payment (EPP) (ac)	
Extend existing filter strips for water quality protection and wildlife habitat (ANM04) (ac)	
Extend existing filter strips or riparian herbaceous cover for WQ protection and wildlife habitat (ANM32) (ac)	
Extend retention of captured rainfall to provide late winter habitat for migratory waterfowl and sho (ANM46) (ac)	
Extending existing field borders for water quality protection and wildlife habitat (ANM07) (ac)	
Extending existing field borders for water quality protection and wildlife habitat (ANM40) (ac)	
Extending existing riparian herbaceous cover for water quality protection and wildlife habitat (ANIMO6) (ac)	

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Extending riparian forest buffers for water quality protection and wildlife habitat (ANM05) (ac)	
Extending riparian forest buffers for water quality protection and wildlife habitat (ANM39) (ac)	
FARMSTEAD ENERGY IMPROVEMENT (374) (no)	
Feed Management (592) (ani unt)	
Feed Management Plan - Applied (109) (no)	
Feed Management Plan - Written (108) (no)	
Fence (382) (ff)	
Feral Swine Mangement Conservation Activity - Interim (297) (ac)	
Field Border (386) (ac)	
Field Operations Emissions Reduction (756) (ac)	
Filter Strip (393) (ac)	
Firebreak (394) (ft)	
Fish and Wildlife Habitat Plan - Applied (143) (no)	
Fish and Wildlife Habitat Plan - Written (142) (no)	
Fish and Wildlife Structure (734) (no)	
Fish Raceway or Tank (398) (ft)	
Fishpond Management (399) (no)	
Floodproofing (714) (no)	
Forage and Biomass Planting (512) (ac)	
Forage Harvest Management (511) (ac)	
Forest Bundle # 6 (improves wildlife habitat and soil quality) (BF006) (ac)	
Forest Bundle #,7 (Improves wildlife habitat in conifer or mixed forests) (BFO07) (ac)	
Forest Bundle # 8 (Improves wildlife habitat in hardwood or mixed forests) (BFO08) (ac)	
Forest Bundle #2 (BFO02) (ac)	•
Forest Bundle #3 (BFO03) (ac)	
Forest Bundle #4 (BFO04) (ac)	
Forest Bundle #5 (BFO05) (ac)	
Forest Management Plan - Applied (107) (no)	
Forest Management Plan - Written (106) (no)	
Forest Stand Improvement (666) (ac)	
Forest stand improvement for habitat and soil quality (ANM15) (ac)	
Forest stand improvement for soil health (SQL13) (ac)	

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Forest Stand Improvement for Soil Quality (SQL07) (ac)	
Forest Stand Improvement for Wildfire Reduction (PLT13) (ac)	
Forest stand improvement for wildlife habitat and soil quality (ANM42) (ac)	
Forest stand improvement pre-freating vegetation and fuels (PLT03) (ac)	
Forest stand improvement pre-treating vegetation and fuels preceding a prescribed fire (PLT21) (ac)	
Forest stand improvement, prescribed burning ??? short return interval (PLT31) (ac)	
Forest Stand Improvement, Prescribed burning (PLT04) (ac)	
Forest Trails and Landings (655) (ft)	
Forest Wildlife Structures (ANM24) (ac)	
FSI to treat understory vegetation to minimize the risk of damaging wildfires (PLT26) (ac)	
Fuel Break (383) (ac)	
Fuel use reduction for field operations (ENR01) (ac)	
Fueling Facility, Above Ground Storage (713) (no)	
GPS, targeted spray application (SmartSprayer), or other chemical application electronic control tec (AIR07) (ac)	
Grade Stabilization Structure (410) (no)	
Grade Stabilization Structure-Tire Bales (790) (no)	
Grass Buffer Strip (741) (ac)	
Grassed Waterway (412) (ac)	
Grazing Land Mechanical Treatment (548) (ac)	
Grazing Management Plan - Applied (111) (no)	
Grazing Management Plan - Written (110) (no)	
Grazing management to improve Sage grouse habitat (ANM59) (ac)	
Grazing management to improve wildlife habitat (ANM09) (ac)	
Groundwater Testing (355) (no)	
Grouse friendly fencing (ANM60) (ft)	
Habitat Development for Beneficial Insects for Pest Management (PLT08) (ac)	
Hardwood Crop Tree Release (PLT07) (ac)	
Harvest crop in a manner that allows wildlife to flush and escape (ANM63) (ac)	
Harvest hay in a manner that allows wildlife to flush and escape (ANM10) (ac)	
Harvesting crops using a stripper header (ANM16) (ac)	
Heavy Use Area Protection (561) (sq ft)	
Hedgerow Planting (422) (ft)	

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Herbaceous Weed Control (315) (ac)	
Herbaceous Wind Barriers (603) (ft)	
Herbicide resistant weed management (PLT19) (ac)	
High level Integrated Pest Management to reduce pesticide environmental risk (WQL13) (ac)	
High level integrated pest management to reduce pesticide environmental risk (WQL29) (ac)	
High level or advanced irrigation water management (WQT09) (ac)	
High residue cover crop or mixtures of high residue cover crops for weed suppression and soil health (PLT20) (ac)	
High species diversity grazing lands (SQL16) (ac)	
Hillside Ditch (423) (ft)	
Hinge cutting for wildlife (ANM53) (ac)	
Hosting a grazing related field day (ANM61) (ac)	
Implement fallow disking to improve wildlife habitat (ANM52) (ac)	
Improve the plant diversity and structure of non-cropped areas for wildlife food and habitat (ANMOS) (ac)	
Improved Resource Conserving Crop Rotation (IRCCR) (CCR98) (ac)	
Improving energy feedstock production using alley cropping systems with short rotation woody crops (ENR11) (ac)	
Incinerator (769) (no)	
Incorporate native grasses and/or legumes into 15% or more of the forage base (ANM03) (ac)	
Increase summer roost habitat for forest dwelling bat species (ANM56) (ac)	
Increasing on-farm food production with edible woody buffer landscapes (PLT18) (ac)	
Individual Terrace (751) (ac)	
Infiltration Ditches (753) (ft)	
Injecting or incorporating manure (AIR01) (ac)	
Integrate grazing into crop and forest systems (SQL14) (ac)	
Integrated Pest Management (IPM) (595) (ac)	138
Integrated pest management for ORGANIC farming (WQL30) (ac)	
Integrated Pest Management for Organic Farming. (WQL21) (ac)	
Integrated Pest Management Plan - Applied (115) (no)	
Integrated Pest Management Plan - Written (114) (no)	
Intensive cover cropping in annual crops (SQL12) (ac)	
Intensive Management of Rotational Grazing (PLT10) (ac)	

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Intensive no-till (Organic or Non-organic systems) (SOE05) (ac)		
Intensive rotational grazing (PLT16) (ac)	78%	
Intercropping to improve soil quality and increase biodiversity (SQL08) (ac)		
Intermittent flooding of rice fields (WQT13) (ac)		
Invasive Plant Species Control (797) (ac)		
IPM Herbicide Resistance Weed Conservation Plan - Applied (155) (no)		
IPM Herbicide Resistance Weed Conservation Plan - Written (154) (no)		
Imigation Canal or Lateral (320) (ft)		
Irrigation Ditch Lining (428) (ft)		
Irrigation Field Ditch (388) (ft)		
Irrigation Land Leveling (464) (ac)	*****	
Irrigation Pipeline (430) (ft)		
Irrigation pumping plant evaluation (WQT03) (no)		
Irrigation Regulating Reservoir (552) (no)		
Irrigation Reservoir (436) (ac-ft)		
Irrigation system automation (WQT01) (ac)		
Irrigation System, Microirrigation (441) (ac)		
Irrigation System, Surface and Subsurface (443) (ac)	66	
Irrigation System, Tailwater Recovery (447) (no)		
Irrigation Water Conveyance (430) (ft)		
Irrigation Water Conveyance, Anionic Polyacrylamide Ditch and Canal Treatment (754) (ft)		
Imigation Water Conveyance, Corrugated Metal Pipeline (780) (ft)	-	
Irrigation Water Conveyance, Corrugated, Ribbed or Profile wall thermal pipeline (794) (ft)		
Irrigation Water Conveyance, Ditch and Canal Lining, Flexible Membrane (428B) (ft)		
Irrigation Water Conveyance, Ditch and Canal Lining, Galvanized Steel (428C) (ft)		
Irrigation Water Conveyance, Ditch and Canal Lining, Plain Concrete (428A) (ft)		
Irrigation Water Conveyance, On-Ground Aluminum Pipleline (776) (ft)		
Irrigation Water Conveyance, Pipeline, Aluminum Tubing (430AA) (ft)		
Irrigation Water Conveyance, Pipeline, Asbestos-Cement (430BB) (ft)	×	
Irrigation Water Conveyance, Pipeline, High-Pressure, Underground, Plastic (430DD) (ft)		1
Irrigation Water Conveyance, Pipeline, Low-Pressure, Underground, Plastic (430EE) (ft)		
Irrigation Water Conveyance, Pipeline, Nonreinforced Concrete (430CC) (ft)		
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e, Pipeline, Steel (430FF) (ft) e-modular Polyethylene Ditch & Canal Lining (788) (ft) nt (449) (ac) nt Plan - Applied (119) (no) nt Plan - Written (118) (no) NP) (no) S27) (no) sted manure (WQL31) (ac) manure (WQL31) (ac) hed Mined Land (543) (ac) te Treatment (453) (ac) scharge Control (455) (no) un-harvested to benefit wildlife (ANM34) (ac) nt (670) (no) stell (770) (no) stell (770) (no) stell (770) (no) stell (770) (no)	
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to benefit wildlife (ANM34) (ac)	
1 1	
Livestock Pipeline (516) (ft) 500 100	1
Livestock Shade Structure (717) (no)	
Livestock Shelter Structure (576) (no)	٠
Livestock Use Area Protection (757) (ac)	
Locally grown and marketed farm products (ENR05) (ac)	
Low energy precision application (LEPA) irrigation (WQT11) (no)	
Management for rangeland soil health (SQL19) (ac)	
Managing Calving to Coincide with Forage Availability (ANM26) (ac)	
Managing livestock access to water bodies/courses (WQL12) (ac)	
Managing livestock parturition to coincide with forage availability (ANIM64) (ac)	
Manipulate vegetation on fields where rainfall is to be captured and retained (ANM45) (ac)	
Milking Center Wastewater Treatment (796) (no)	

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138 385					
138	Note Drain (482) (ft)				
138					
138 385	fonitor pasture health using pasture condition scores (PCS) (PLT30) (ac)			,	
138 385	fonitoring and Evaluation (799) (no)				
138	fonitoring nutritional status of livestock using the NUTBAL PRO System (ANM17) (ac)			***	
e conservation (WQTQ2) (ac) Perennials and native self-seeding annuals for biomass/wildlife Perennials for Biomass/Wildlife Habitat (ANM23) (ac) (379) (ac) Sustainable management of non-timber forest plants (PLT22) (ac) sustainable management of non-timber forest plants (PLT22) (ac) Inity Restoration and Management (767) (ac) so urease inhibitors (AIRO8) (ac) or air emissions control (AIRO2) (ac) Ngmt for Livestock (WQL18) (ac) n zone enhancement for fish and wildlife (ANM13) (Linear Ft /yr) 1 (590) (ac) 11 (590) (ac) 12 (FPPQ2) (ac) 13 (36) 14 Plan - Applied (105) (no) 15 (1500) (ac) 16 Farm Organic Waste (WQL22) (ac) 17 (FPPQ2) (ac) 18 (37) 19 (38) 19 (30) 10 (30)	fonitoring nutritional status of ruminant livestock using the NUTBAL system (ANM65) ac)				
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nagement of nontimber forest plants (PLT05) (ac) nagement of non-timber forest plants (PLT22) (ac) and Management (767) (ac) intors (AIR08) (ac) intors (AIR09) (ac) control (AIR02) (ac) control (AIR02) (ac) ment for fish and wildlife (ANM13) (Linear Ft /yr) (105) (no) (104) (no)					
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Nutrient Management Plan - Applied (105) (no) Nutrient Management Plan - Written (104) (no) Obstruction Removal (500) (ac) On Farm Composting of Farm Organic Waste (WQL22) (ac) On Farm Pilot Projects (FPP02) (ac)	lutrient Management (590) (ac)	138	385		18
Nutrient Management Plan - Written (104) (no) Obstruction Removal (500) (ac) On Farm Composting of Farm Organic Waste (WQL22) (ac) On Farm Pilot Projects (FPP02) (ac)	lutrient Management Plan - Applied (105) (no)				
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On Farm Pilot Projects (FPP02) (ac)	on Farm Composting of Farm Organic Waste (WQL22) (ac)				
	on Farm Pilot Projects (FPP02) (ac)			,	
	On Farm Research and Demonstrations (FRD01) (ac)				
On-farm energy audit (ENR07) (no)	on-farm energy audit (ENR07) (no)				
On-farm forage based grazing system (ANM29) (ac)	In-farm forage based grazing system (ANM29) (ac)			er.	
On-Farm Secondary Containment Facility (319) (no)	n-Farm Secondary Containment Facility (319) (no)			·	
Open Channel (582) (ft)			•		
sondary Containment Facility (319) (no)	condary Containment Facility (319) (no)				
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Operation and Maintenance (MN200) (ac)		
Orchard and Vinyard Air Quality Management (752) (ac)		
ORGANIC SORBENTS FOR THE REMEDIATION OF OIL-CONTAMINATED SOILS (772) (no)		
Other Payment (OTP) (no)		
Pasture Bundle #2 (BPA02) (ac)		
Pasture Bundle #3 (BPA03) (ac)		
Pasture Bundle #4 (BPA04) (ac)		
Pasture Bundle #5 (BPA05) (ac)		
Pasture Grazing Bundle # 6 (Improves wildlife habitat) (BPA06) (ac)		
Pasture Grazing Bundle # 7 (Improves forage utilization) (BPA07) (ac)		
Pasture Grazing Bundle # 8 (Addresses all aspects of pasture management) (BPA08) (ac)		
Pasture Grazing Bundle # 9 (Addresses multiple resource concerns) (BPA09) (ac)		
Pasture Grazing Bundle #1 (BPA01) (ac)		
Patch Harvesting (PLT12) (ac)		
Patch-burning to enhance wildlife habitat (ANM11) (ac)		
Pathogen Management (783) (ac)		
Phosphorous Removal System (782) (no)		
Placement of hay feeding areas on low fertility soils (SQL17) (ac)		
Plant an annual grass-type cover crop that will scavenge residual nitrogen (WQL10) (ac)		
Plant Tissue Testsing and Analysis to Improve Nitrogen Management (WQL04) (ac)		
Poliinator Habitat Plan - Applied (147) (no)		
Pollinator Habitat Plan - Written (146) (no)		
Pond (378) (no)		
Pond Sealing and Lining, Soil Cement (740) (no)		
Pond Sealing or Lining, Bentonite Sealant (521C) (no)		
Pond Sealing or Lining, Compacted Clay Treatment (521D) (no)		
Pond Sealing or Lining, Flexible Membrane (521A) (no)		
Pond Sealing or Lining, Soil Dispersant (521B) (no)		
Prairie Restoration for Grazing and Wildlife Habitat (ANM21) (ac)		
Precision application technology to apply nutrients (WQL11) (ac)		
Precision Land Forming (462) (ac)		
Precision Pest Control Application (718) (ac)		

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Prescribed Burning (338) (ac)	
Prescribed burning for upland birds and other wildlife (ANM54) (ac)	
Prescribed Burning Plan - Applied (113) (no)	
Prescribed Burning Plan - Written (112) (no)	
Prescribed burning to promote and enhance conifer forests and maintain a healthy understory (PLT28) (ac)	
Prescribed Grazing (528) (ac)	
Prescribed Grazing (528A) (ac)	
Prescriptive grazing management system for grazed lands (ANM37) (ac)	
Protection of cultural resources sites with conservation cover (SOE02) (ac)	
Provide Livestock Protection Away from Sensitive Areas (WQL23) (ac)	
Prune low density pine or hardwood trees to improve tree quality and wildlife habitat (PLT25) (ac)	
Pumping Plant (533) (no)	1 1
Pumping plant powered by renewable energy (ENR03) (no)	
Range Bundle #2 (BRA02) (ac)	
Range Bundle #3 (BRA03) (ac)	
Range Bundle #4 (BRA04) (ac)	
Range Bundle #5 (BRA05) (ac)	
Range Grazing Bundle # 6 (Improves wildlife habitat and water quality) (BRA06) (ac)	
Range Grazing Bundle # 7 (Addresses multiple resource concerns) (BRA07) (ac)	
Range Grazing Bundle # 8 (Addresses multiple resource concerns) (BRA08) (ac)	
Range Grazing Bundle # 9 (Addresses multiple resource concerns) (BRA09) (ac)	
Range Grazing Bundle #1 (BRA01) (ac)	
Range Planting (550) (ac)	
Record Keeping (748) (no)	
Recreation Area Improvement (562) (ac)	
Recreation Land Grading and Shaping (566) (ac)	
Recycle 100% of farm lubricants (ENR04) (no)	
Reduce the concentration of nutrients imported on farm (WQL26) (ac)	
Reduce the concentration of nutrients on livestock farms (WQL15) (ac)	
Reduced Water and Energy Coffee Conveyance System (737) (no)	
Reduction of attractants to human-subsidized predators in sensitive wildlife species habitat (ANIMS8) (no)	
Regional weather networks for irrigation scheduling (WQT04) (ac.)	

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Repignal weather networks for irrigation scheduling (WQT07) (ac) Rehabilitating damaged or cut over stands (PLT29) (ac) Rehabilitating damaged or cut over stands (PLT29) (ac) Removal of all threats to sensitive wildlife species on the operation (WQT05) (no) Removal of all threats to sensitive wildlife species on the operation (ANM57) (ac) Removal of woody vegetation from rice field levees to improve habitat for nesting king rail (ANM43) (ac) Renewable Energy System (716) (no) Replace burning of prunings and other crop residues with non-burning alternatives (AR03) (ac) Replace burning of prunings and other crop residues with non-burning alternatives (AR03) (ac) Replacing oil and wood-fred heaters in orchards and vineyards (AR06) (no) Residue and Tillage Management, Reduced Till (345) (ac) Residue and Tillage Management, Reduced Till (346) (ac) Residue and Tillage Management, Ridge Till (329A) (ac) Residue and Tillage Management, Ridge Till (329A) (ac) Residue management, Seasonal (344) (ac) Residue Management, Seasonal (344) (ac) Resortation and Management of Rare or Declining Habitats (43) (ac) Restoration and Management of Rare or Declining Habitats (ANM22) (ac) Restoration and Management of Rare or Declining Habitats (ANM22) (ac) Retrofit watering facility for wildlife escape (ANM18) (no) Retrofit watering facility for wildlife escape and enhanced access for bats and bird species (ANM38) (no) Rinsate Management (764) (cu ft) Rinsate Management (764) (cu ft) Rinsate Management (764) (cu ft)	
Rehabilitating damaged or cut over stands (PLT29) (ac) Remote monitoring and notification of irrigation purmping plant operation (WQT05) (no) Removal of all threats to sensitive wildlife species on the operation (ANM57) (ac) Removal of woody vegetation from rice field levees to improve habitat for nesting king rail (ANM43) (ac) Renovation of a windbreak or shelter belt, or hedgerow for wildlife habitat (PLT06) (ac) Replace burning of prunings and other crop residues with non-burning alternatives (AR03) (ac) Replace burning of prunings and other crop residues with non-burning alternatives (AR03) (ac) Replacing oil- and wood-fred heaters in orchards and vineyards (AR06) (no) Residue and Tillage Management, No-Till (329A) (ac) Residue and Tillage Management, Reduced Till (346) (ac) Residue Management, Mulch Till (329A) (ac) Residue Management, Seasonal (344) (ac) Residue Management, Seasonal (344) (ac) Resource-Conserving Crop Rotation (CCR89) (ac) Restoration and Management of Rare and Declining Habitats (ANM22) (ac) Restoration and Management of Rare on Declining Habitats (ANM32) (ac) Retrofit watering facility for wildlife escape and enhanced access for bats and bird species (ANM38) (no) Retrofit watering facility for wildlife escape and enhanced access for bats and bird species (ANM38) (no) Rinste Annagement (764) (cu ft) Rinster Annagement (764) (cu ft)	
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Rinarian hirffer terrestrial and aquatic wildlife habitat (ANM33) (ac)	
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Riparian Forest Buffer (391) (ac)	
Riparian forest buffer, terrestrial and aquatic wildlife habitat (ANM14) (Linear Ft /yr)	
Riparian Herbaceous Cover (390) (ac)	
Road/Trail/Landing Closure and Treatment (654) (ft)	
Rock Barrier (555) (ft)	
Roof Runoff Structure (558) (no)	
Roofs and Covers (367) (no)	
Rotation of supplement and feeding areas (WQL03) (ac)	

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Row Arrangement (557) (ac)			
Salinity and Sodic Soil Management (610) (ac)			
SE Pine Forest Bundle #1 (BFO01) (ac)			
Seasonal High Tunnel System for Crops (798) (sq ft)	2,178 2,7	2,178	1
Sediment Basin (350) (no)			
Shallow Water Development and Management (646) (ac)			
Shallow water habitat (ANM12) (ac)			
Shellfish Aquaculture Management (706) (ac)			
Shorebird habitat, extended late season shallow water with manipulation (ANM48) (ac)			
Shorebird habitat, late season shallow water with manipulation (ANM47) (ac)		54	
Short Term Storage of Animal Waste and Byproducts (318) (cu ft)			
Silage Leachate Collection and Transfer (765) (cu ft)			
Silvopasture Establishment (381) (ac)			
Silvopasture for wildlife habitat (ANM20) (ac)			
Snow Harvesting (727) (ac)			
Soil health crop rotation (SQL18) (ac)			
Solar powered electric fence charging systems (ENR02) (no)			
Spill Prevention, Control and Countermeasure (SPCC) Plan - Applied (151) (no)			
Spill Prevention, Control and Countermeasure (SPCC) Plan - Written (150) (no)		27430	
Split applications of nitrogen based on a PSNT (WQL25) (ac)			
Split nitrogen applications 50% after crop/pasture emergence/green up (WQL07) (ac)			
Spoil Spreading (572) (ac)			
Spring Development (574) (no)			
Sprinkler System (442) (ac)			
Stewardship Payment (SP) (ac)			•
Stockpiling Forages to Extend the Grazing Season (ANM25) (ac)			
Stormwater Runoff Control (570) (no)			
Stream Crossing (578) (no)		*	
Stream Habitat Improvement and Management (395) (ac)			
Streambank and Shoreline Protection (580) (ft)			
Stripcropping (585) (ac)			
Structure for Water Control (587) (no)			
Structure Sediment Removal (758) (ac-ft)		*****	
Structures for Mildlife (640) (no.)			

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Subsurface Drain (808) (#)		
ספספוומסק בומון (ססס) (ווי)		
Surface Drain, Field Ditch (607) (ft)		
Surface Drain, Main or Lateral (608) (ft)		
Surface Roughening (609) (ac)		
TA Application (912) (no)		
TA Check-Out (913) (no)		
TA Design (911) (no)		
TA Planning (910) (no)	2	
Temporary Cover (MN201) (ac)		
Тетасе (600) (ft)		
Trails and Walkways (568) (ft)		
Trails and Walkways (575) (ft)		
Transition from Irrigation to Dry-land Plan - Applied (135) (no)		
Transition to Organic Cropping Systems (WQL20) (ac)		
Transition to Organic Grazing Systems (WQL19) (ac)		
Tree/Shrub Establishment (612) (ac)		
Tree/Shrub Pruning (660) (ac)		
Tree/Shrub Site Preparation (490) (ac)		
Ultra high density grazing system to improve soil quality (ANM30) (ac)		
Underground Outlet (620) (ft)		
Upgrade of Old Diesel Powered Pumping Plants (ENR06) (no)		
Upland Wildlife Habitat Management (645) (ac)		
Use deep rooted crops to breakup soil compaction (SQL05) (ac)		
Use drift reducing nozzles, low pressures, lower boom height and adjuvants to reduce pesticide drift (AIR04) (ac)		
Use of Cover Crop Mixes (SQL04) (ac)		
Use of legume cover crops as a nitrogen source (ENR12) (ac)		
Use of legume cover crops as a nitrogen source (WQL16) (ac)		
Use of non-chemical methods to kill cover crops (WQL17) (ac)		
Use of non-chemical methods to kill cover crops (WQL33) (ac)		
Using N provided by legumes, animal manure and compost to supply 90 to 100% of the N needs (ENR10) (ac)		
Using nitrogen provided by legumes, animal manure and compost to supply 100% of the nitrogen needs (ENR08) (ac)		

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Variable Frequency Drive Electric Motors (ENR09) (no) Variable speed motor-drive systems (ENR13) (no) Vegetated Sinkhole Buffer (768) (ac) Vegetated Treatment Area (635) (ac) Vegetated Treatment Area (635) (ac) Vegetative Barrier (601) (ft) Vertical Drain (630) (no) Waste Facility Closure (360) (no) Waste Gassification Facility (735) (no) Waste Gassification Facility (632) (no) Waste Separation Facility (632) (no)	
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1 Martin Character (** 1940) (
Waste Storage Facility (313) (no)	
Waste Transfer (634) (no)	
Waste Treatment (629) (no)	
Waste Treatment Lagoon (359) (no)	
Waste Water & Feedlot Runoff Control (784) (ac)	
Water and Sediment Control Basin (638) (no)	
Water Harvesting Catchment (636) (no)	
Water Treatment Facility (724) (no)	
Water Well (642) (no)	
Watering Facility (614) (no)	1 2
Waterspreading (640) (ac)	٠
Well Decommissioning (351) (no)	
Well Plugging (755) (no)	
Wetland Creation (658) (ac)	
Wetland Enhancement (659) (ac)	
Wetland Restoration (657) (ac)	
Wetland Wildlife Habitat Management (644) (ac)	
Wildlife corridors (ANM19) (ac)	
Wildlife Friendly Fencing (ANM27) (ft)	
Wildlife Watering Facility (648) (no)	
Windbreak/Shelterbelt Establishment (380) (ft)	***

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Windbreak/Shelterbelt Renovation (650) (ft)	
Woody Residue Treatment (384) (ac)	

TO:

Chairman and Directors of the Florin Resource Conservation District

FROM:

Ellen Carlson, Management Analyst

SUBJECT: CONSERVATION ACTIVITIES

RECOMMENDATION

This item is presented for information only. No action by the Board is proposed at this time.

Summary

The Board has requested a monthly summary of conservation activities performed by the Board and Staff.

DISCUSSION

Background

The District is an active participant in the Regional Water Authority's (RWA) Water Efficiency Program (WEP, but also known as RWEPAC). WEP provides regional water efficiency programs such as the Blue Thumb campaign and How Low Can You Go?

Present Situation

The 2015 Water Spots video contest was concluded with the announcement of the winning videos at the April 12th River Cats game. There were 75 entries this year, and District staff was one of the judges reviewing all of the videos before selecting a set that went to a celebrity panel for final reviews. High school students in the RWA service area were eligible to enter the contest, which required submittal of a 30 second video public service announcement. The theme this year was BEAT THE LEAK! Find and Fix Leaks Fast. The contest was administrated through the Sacramento Bee's Media in Education program. People were encouraged to vote for their favorite on the Bee's Web site.

The ten finalists enjoyed seeing their videos played on the Jumbotron board at Raley Field, getting recognition before and during the game and receiving cash prizes. Their

CONSERVATION ACTIVITIES – MARCH 2015

Page 2

teachers also won cash rewards for supporting the winning videos. A student from Franklin High School in Elk Grove received the third place award.

Also recently concluded was the Les Leaky coloring contest. Participating RWA member agencies distributed the coloring page and the Sacramento Bee published the contest as well. EGWD had the Les Leaky page available both in the lobby and on the District Web site. Over 350 entries were received and District staff will be part of the judging process on April 17. Staff plans to display entries received from the District's service area in the administration office's lobby through the month of May.

STRATEGIC PLAN CONFORMITY

Participation in regional conservation outreach is in conformity with the District's conservation and cooperative program goals of the 2012-2017 Strategic Plan.

FINANCIAL SUMMARY

There is no direct financial impact associated with this report.

Respectfully submitted,

ELLEN CARLSON

MANAGEMENT ANALYST

TO:

Chairman and Directors of the Florin Resource Conservation District

FROM:

Mark J. Madison, General Manager

SUBJECT: OPERATIONS REPORT – MARCH 2015

RECOMMENDATION

This item is presented for information only. No action by the Board is proposed at this time.

Summary

The Operations Report is a standing item on the regular board meeting agenda.

All regulatory requirements were met for the month of March. Other notable events are described below.

DISCUSSION

Background

Every month, staff presents an update of the activities related to the operations of the District. Included for the Board's review is the Operations Report.

Present Situation

The March Operations Report highlights are as follows:

- Operations Activities Summary Information yielded in this section is derived from the District's Cityworks database. Notable items in the activities summary are that the District hung 389 door hangers for past due balances which resulted in 55 shutoffs.
- **Production** The Combined Total Service Area 1 Production graph on page 12 shows a slight production increase during the month compared to March 2014. The production increase could be due to early irrigations related to the drought.

Page 2

Page 13 also includes a new graph showing the Total Demand/Production for both Service Areas as requested by the Board.

- Static and Pumping Level Graphs The 1st quarter soundings are shown and continue to indicate the static and pumping water levels remain stable.
- Treatment (Compliance Reporting) All samples taken during the month are in compliance with all regulatory permit requirements. No exceedances of any maximum contaminant levels were found and all water supplied to the District's customers met or exceeded safe drinking water standards.
- Preventative Maintenance Program The tables included in this section of the report also include certain activities completed to date. Below is a list of out-ofordinary maintenance work completed in March:
 - Site surveys were performed to determine the testing status and placement of backflow prevention devices.
 - o Repairs to the electrical breaker on Booster Pump #3 were completed.
 - o Staff cycled and tested the Springhurst/SCWA intertie.
 - Staff troubleshot several malfunctioning perimeter security beams at the Railroad Treatment Plant.
- Backflow Prevention Program 2015 –There were ninety-five (95) notices issued for the month. Twenty-six (26) devices passed on the initial test and two (2) were inactivated. There were sixty-seven (67) secondary notices issued for devices that were not received by the end of March 2015. There are a total of seventy-four (74) devices overall that are outstanding (including those from 2014) as of the date of this report, which will require further investigation.
- Safety Meetings/Training There were six (6) safety training sessions conducted for the month. Only two (2) safety sessions are required by OSHA standards.
- Service Line Replacement Map The Utility Department installed twenty-six (26) service lines for residential services for the month.
- Service and Main Leaks Map There were seven (7) service line leaks and one (1) main line leak reported for the month.

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STRATEGIC PLAN CONFORMITY

The District's Strategic Plan addresses responsible business practices and the importance of providing the community with safe drinking water. The Operations Report is a key document for managing the District's distribution and treatment system. The Operations Report assists the District toward its responsibility of delivering safe drinking water.

FINANCIAL SUMMARY

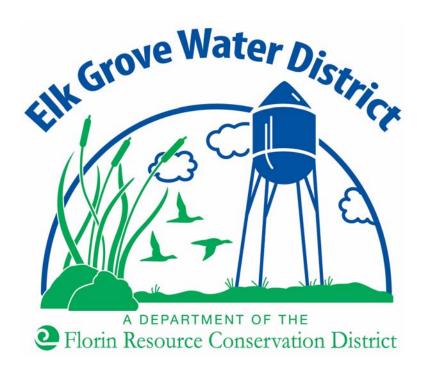
There is no financial impact associated with this report.

Mondelini.

Respectfully Submitted,

MARK J. MADISON, P.E. GENERAL MANAGER

MJM/ah



Operations Report March 2015

Elk Grove Water District

Operations Report

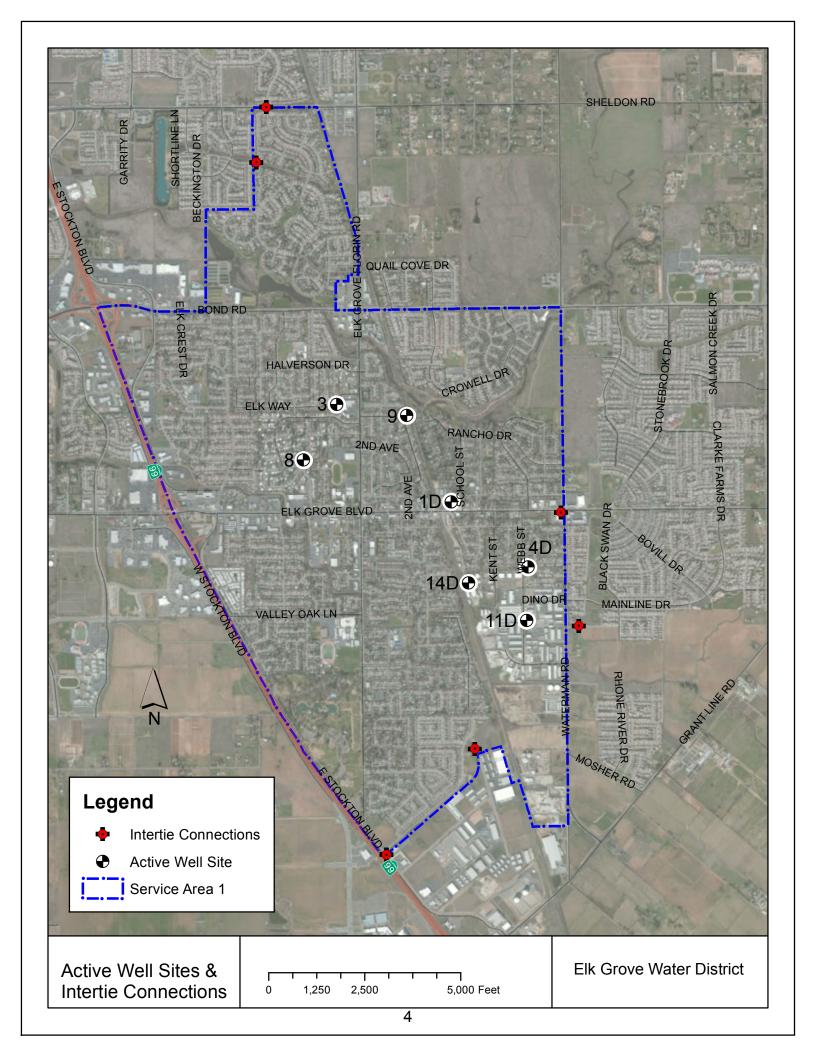
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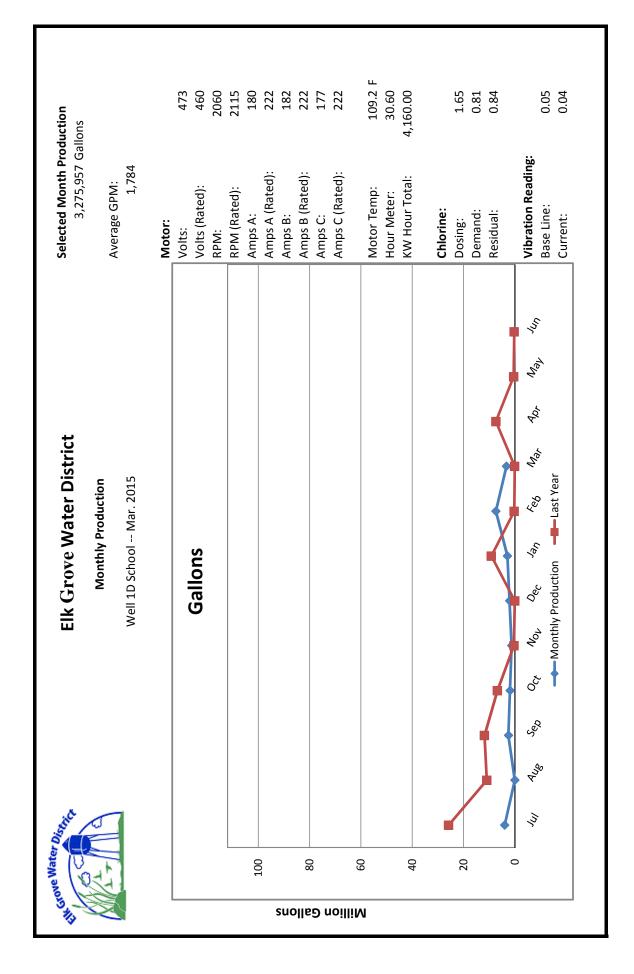
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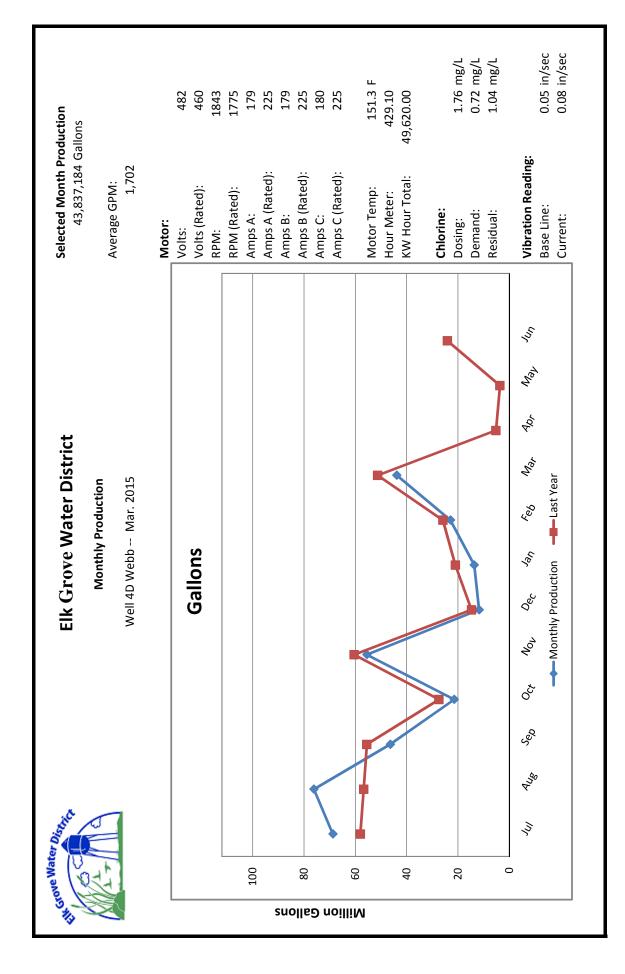
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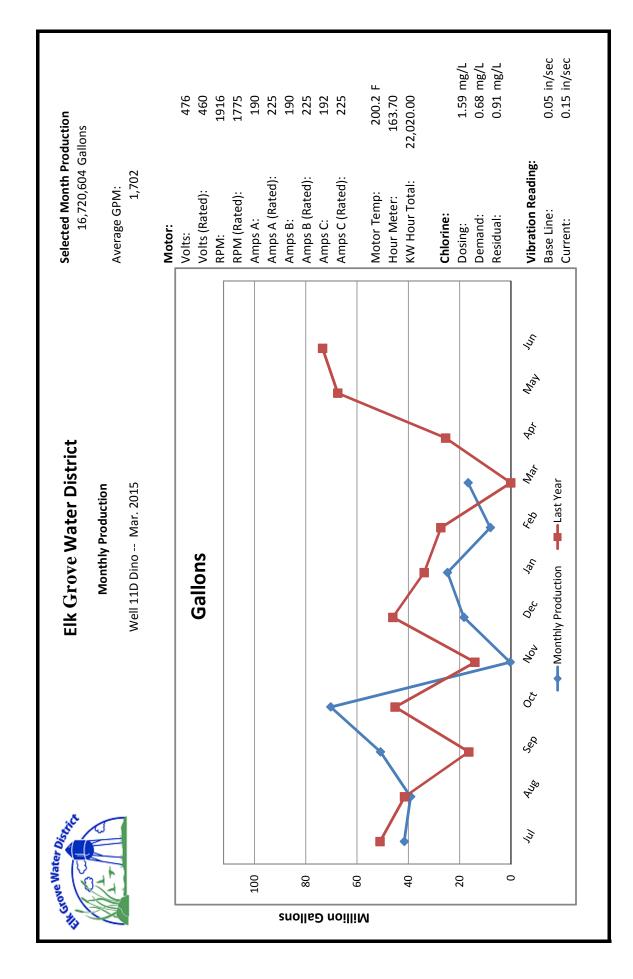
Operations Activities Summary

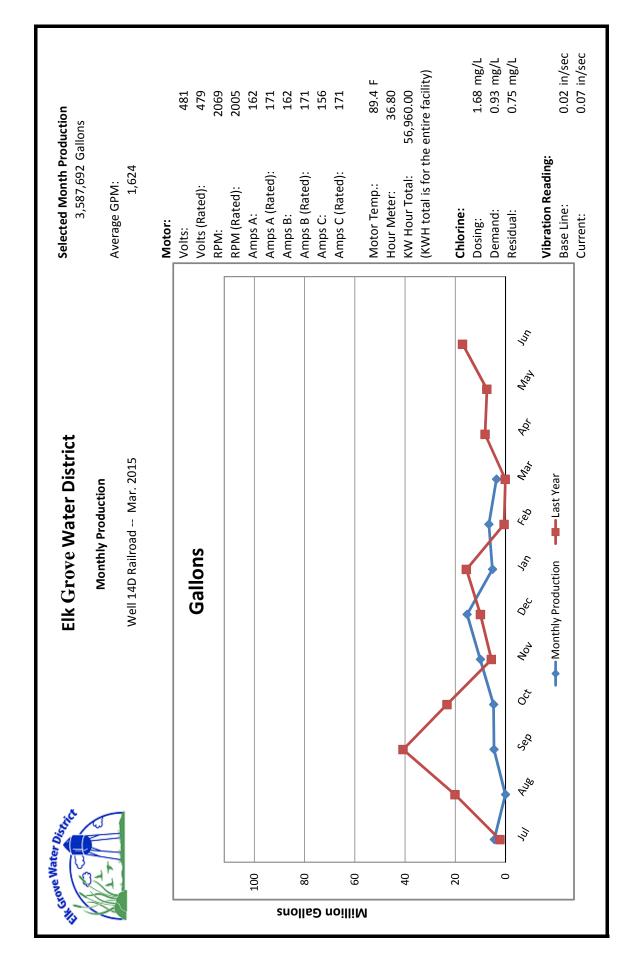
Service Requests:	Mar-1	15	YTD (Since Jul	y 1, 2014)
Department	Service Request	<u>Hours</u>	Service Request	<u>Hours</u>
Distribution				
Door Hangers	389	19.7	4021	200.95
Shut offs	55	7	530	18.95
Turn ons	66	8.25	628	101.35
Investigations	32	16.25	482	175.85
USA Locates	51	12.75	788	197
Customer Complaints				
-Pressure	0	0	27	14
-Water Quality	3	6	14	15
-Other	0	0	0	0
Water Conservation	6	1.5	38	31
Work Orders:	Mar-1	15	YTD (Since Jul	y 1, 2014)
Department	Work Orders	<u>Hours</u>	Work Orders	<u>Hours</u>
Treatment:				
Preventative Maint.	15	27	151	673.5
Corrective Maint.	12	55.5	28	175
Water Samples	12	35	111	320.5
Distribution:				
Meters Installed	0	0	55	806.5
Backflow Devices Installed	0	0	1	10
Preventative Maint.				
-Hydrant Flushing Program	0	0	3	2.5
-Hydrant Maintenance	42	42	304	228.25
-Valve Exercising	93	34	786	228.5
-Other	0	0	1	2
Corrective Maint.				
-Leaks	8	13.6	46	525.35
-Other	28	68.5	150	349
Valve Locates	0	0	0	0
Utility:				
Meters Installed	0	0	183	2826.04
Service Line Replacement	26	601	26	601
Corrective Maint.	0	0	56	720.6

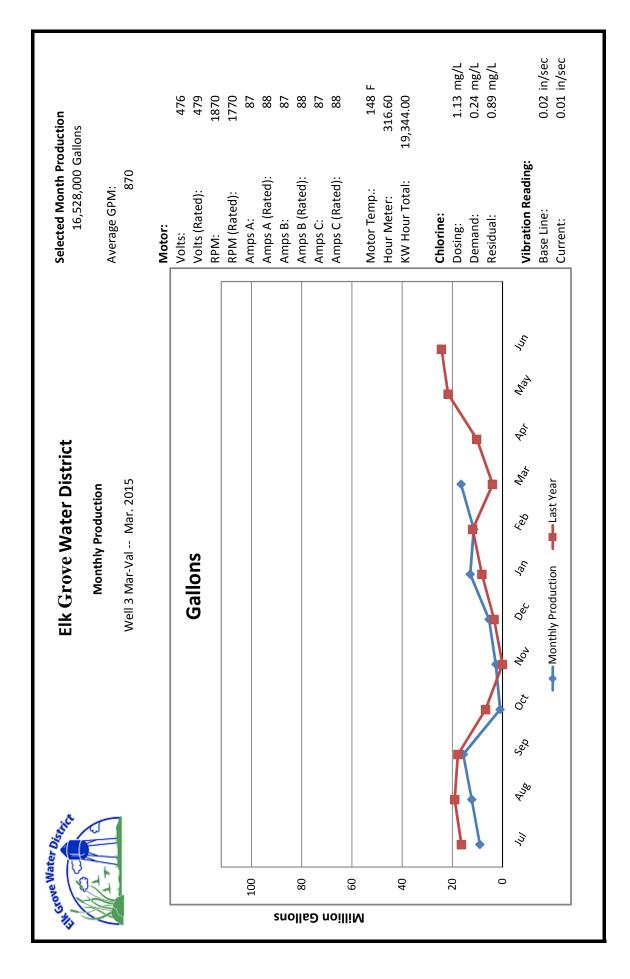


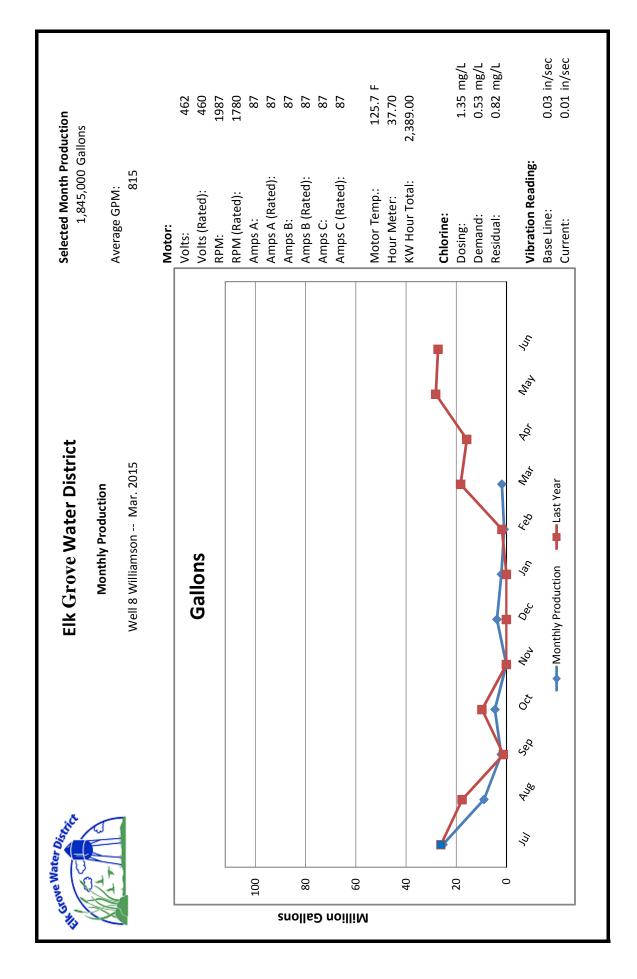


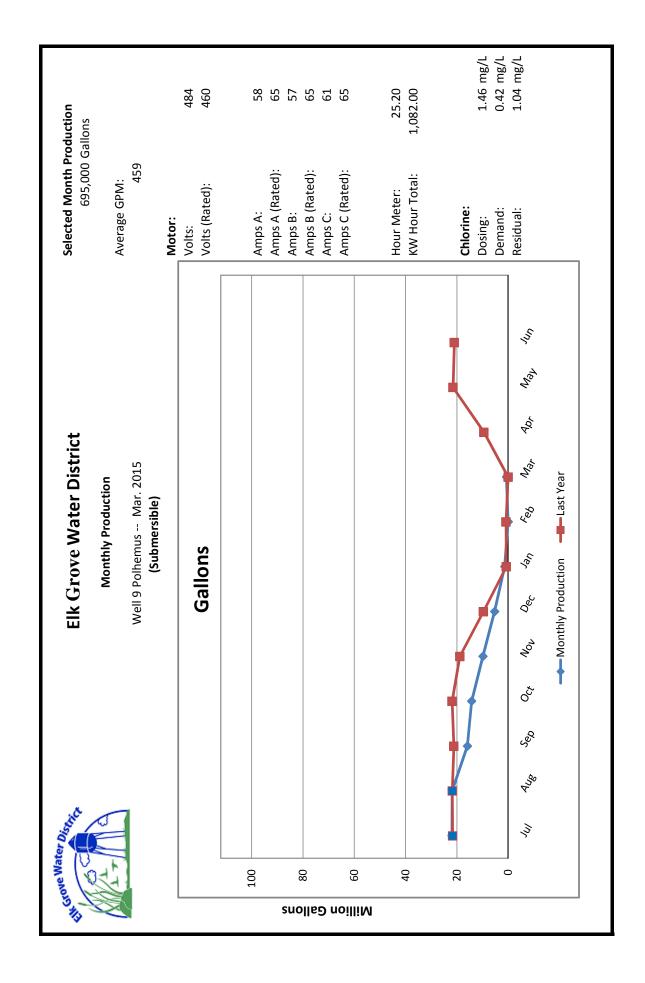












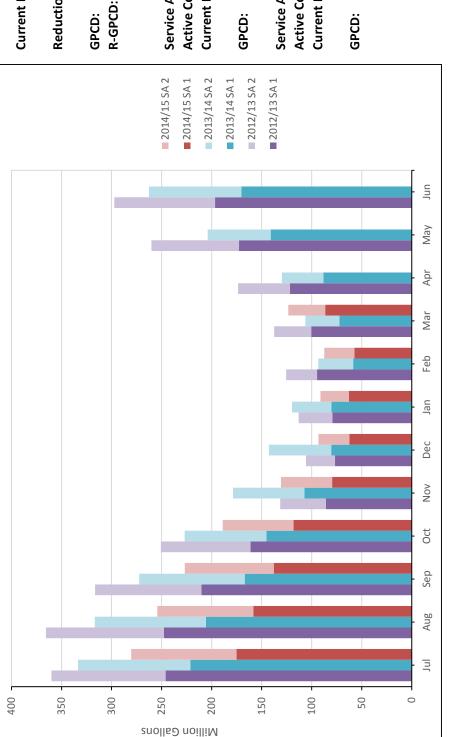
Date of Occurance Date of Occurance "Water Year" Rainfall: (Oct-13 to Sep-14) "Water Year" Rainfall: (Oct-14 to Sep-15) 30-Mar-15 4-Jul-14 13.44 in 7.37 in 8.60 in 1.77 in 0.22 in 84 F 36 F 81 F 39 F 86,489,437 Gallons **Current Month Production:** 3,456,000 6,498,000 Highest Day Demand of Highest Day Demand of This Month High Current Month: This Month Low Last Year Total: the Fiscal Year: Temperature: Year To Date: March 2014 Year To Date: MAR-14 High MAR-14 Low the Month: 2011/12 **2013/14 2014/15 2012/13** Jun Мау Apr **Elk Grove Water District** Mar **Combined Total Production** Feb Mar-2015 Jan Dec No No Oct Sep Aug \exists the Grove Water District 150 100 250 200 20 300 0 Million Gallons

City Grove Water District

Elk Grove Water District

Total Demand/Production

Mar-2015



Current Month Demand/Production:

123,365,837 Gallons

Reduction From March 2013:

Gallons per Day Gallons per Day 10.27% 90.2

Service Area 1

Current Month Demand/Production: Active Connections:

86,489,437 Gallons

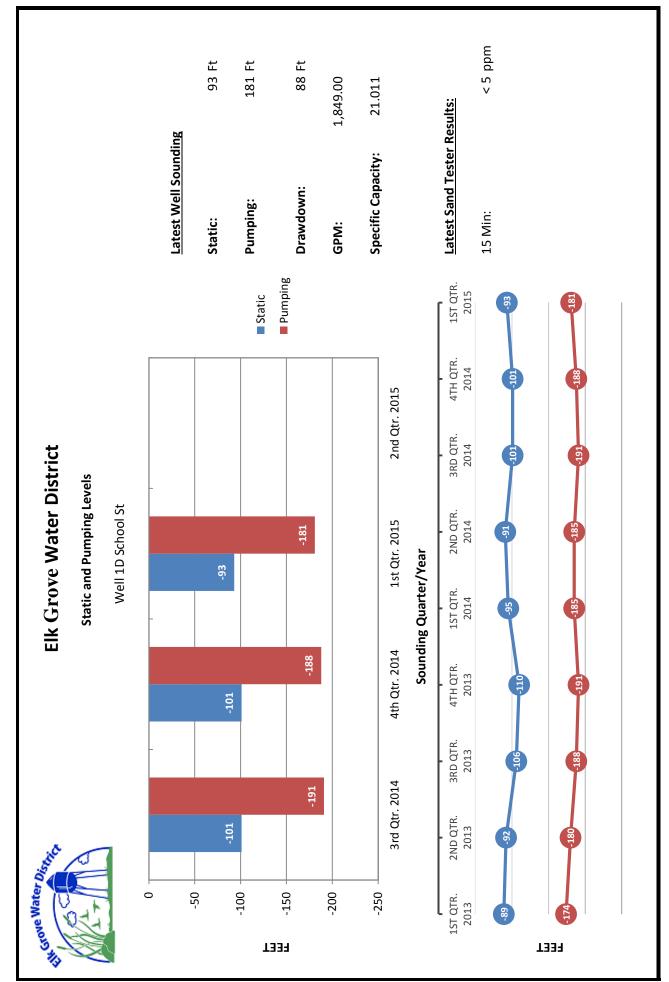
98.5 Gallons per Day

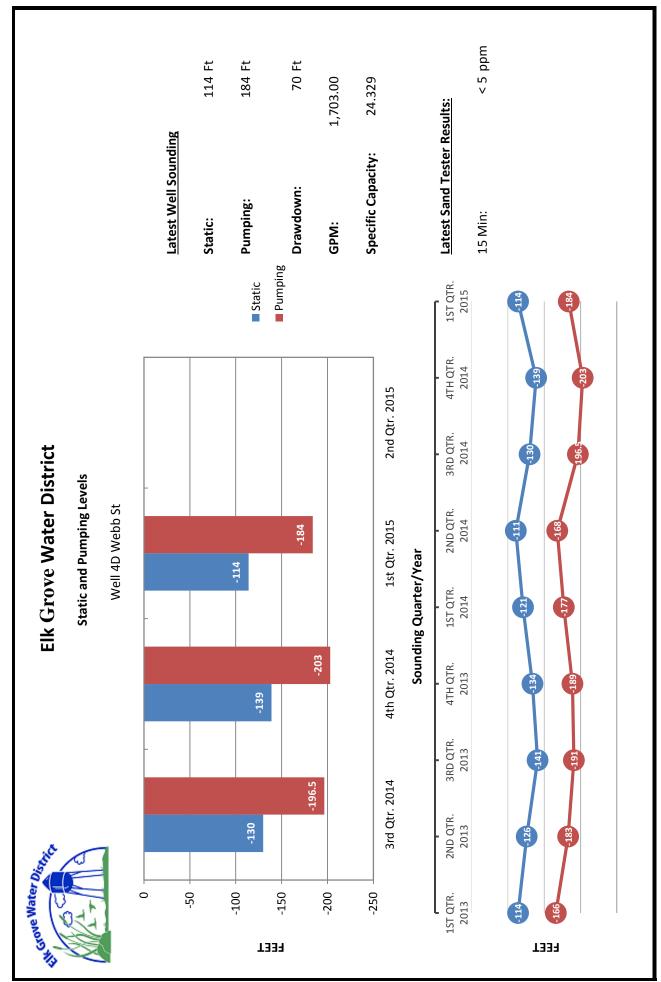
Service Area 2

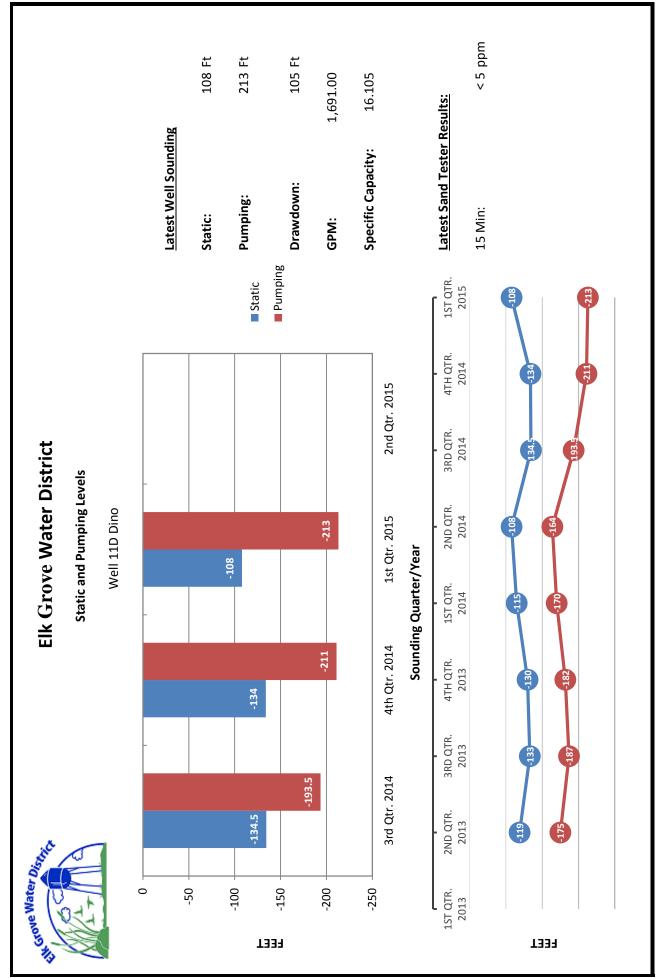
4,248 **Active Connections:** **Current Month Demand/Production:**

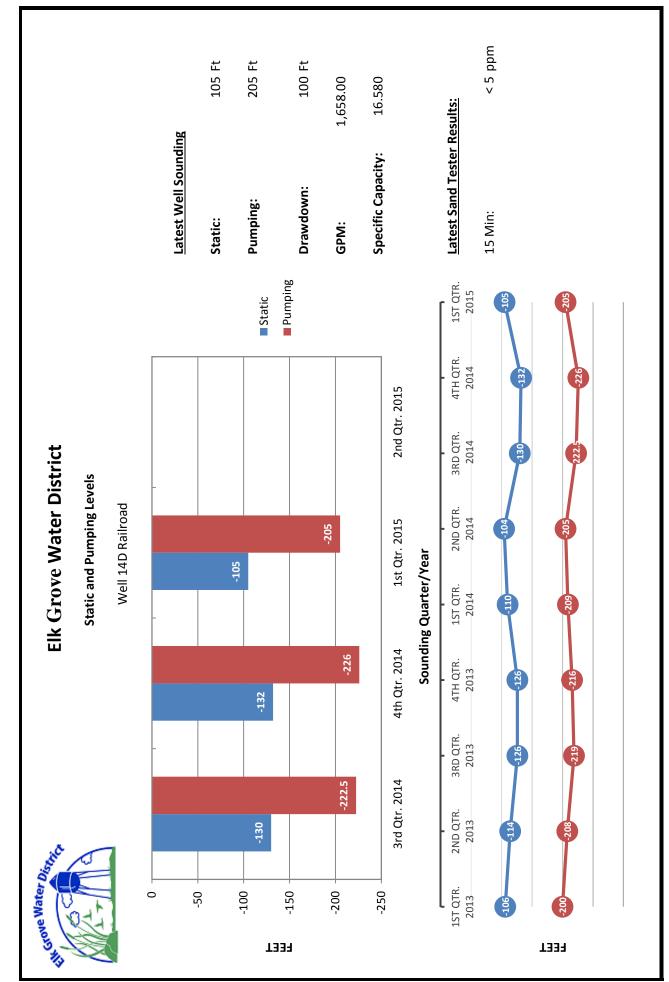
36,876,400 Gallons

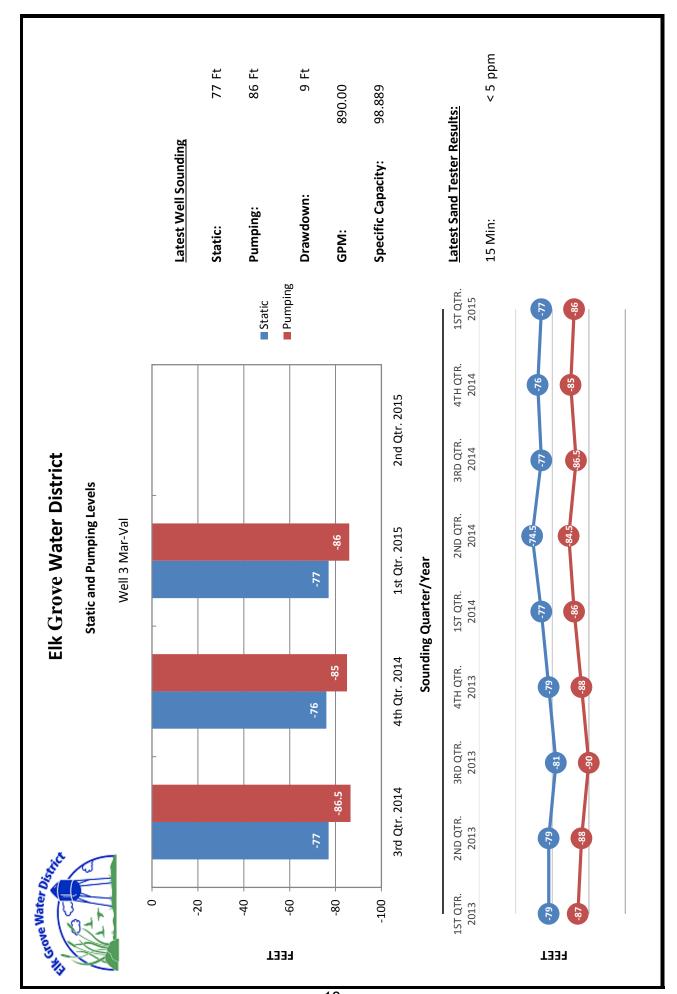
75.4 Gallons per Day

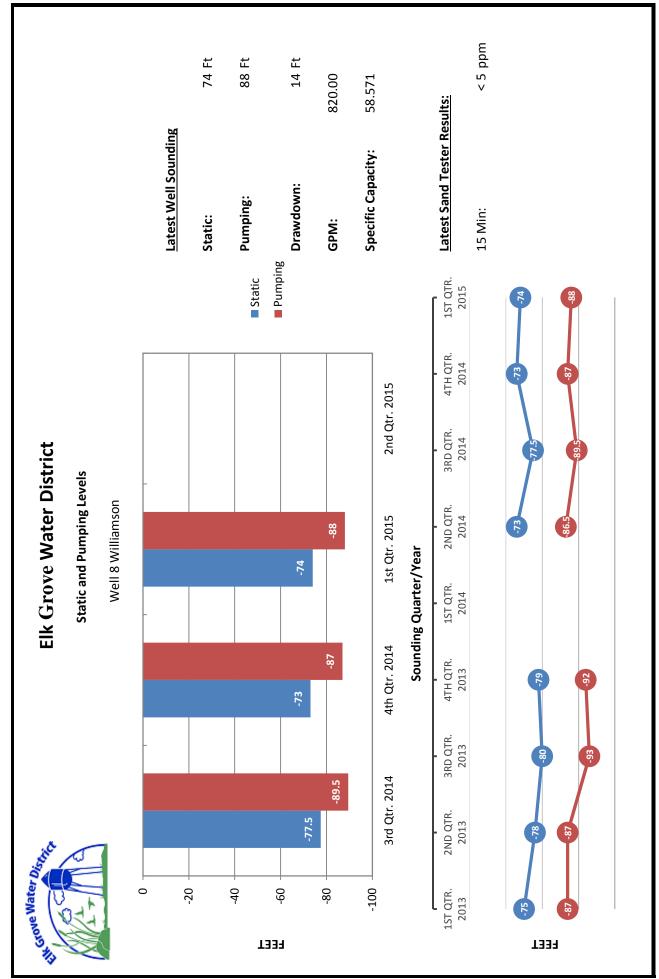


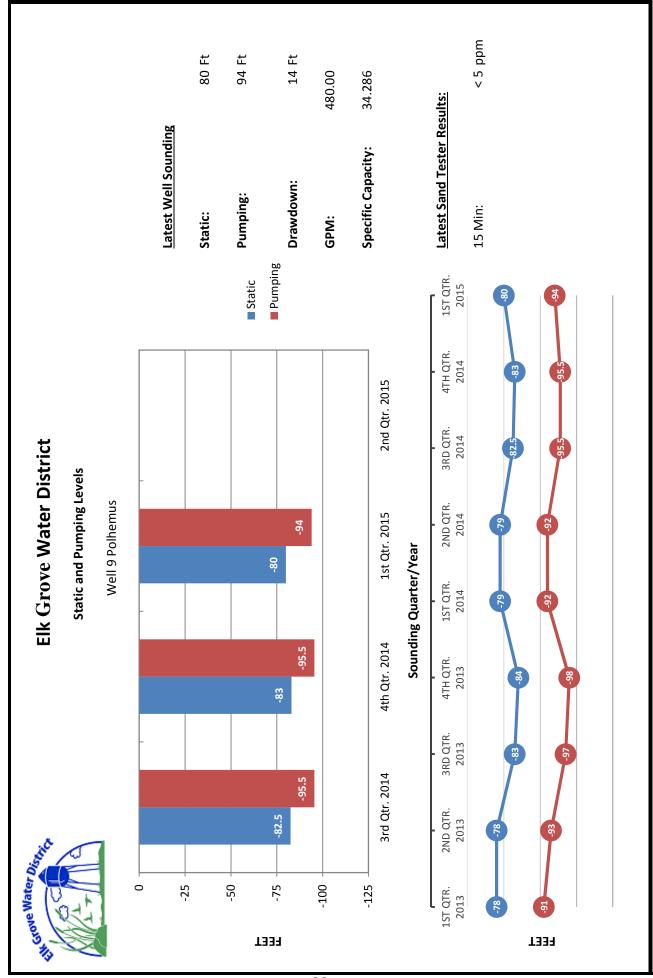












Monthly Sample Report -March, 2015 Water System: Elk Grove Water System	-March, 2015 re Water System		Colors: Black = Complete Green = Unscheduled	Monthly Total 58 4	Yearly Total 175 19
Sampling Point: 01 - 8693 W. Camden	93 W. Camden		Red = Incomplete Sample	0	0
Collection Due Date	Schedule Class	Schedule Name	Collection Tolerance	Sampling Point	Sample Collected Date
3/3/2015	Distribution System		Week	01 - 8693 W. Camden	3/3/2015
3/10/2015	Distribution System	1 wk - Bacteriological	Week	01 - 8693 W. Camden	3/10/2015
3/17/2015	Distribution System	1 wk - Bacteriological	Week	01 - 8693 W. Camden	3/17/2015
3/24/2015	Distribution System	1 wk - Bacteriological	Week	01 - 8693 W. Camden	3/24/2015
3/31/2015	Distribution System	1 wk - Bacteriological	Week	01 - 8693 W. Camden	3/31/2015
Sampling Point: 01D School Well - Raw Water	hool Well - Raw Water				
					Sample Collected
Collection Due Date	Schedule Class	Schedule Name	Collection Tolerance	Sampling Point	Date
3/3/2015	Source Water	3mo - Chromium VI	Quarterly	01D School Well Raw Water	3/3/2015
Sampling Point: 02 - 9425 Emerald Vista	25 Emerald Vista				
					Sample Collected
Collection Due Date	Schedule Class	Schedule Name	Collection Tolerance	Sampling Point	Date
3/3/2015	Distribution System	1 wk - Bacteriological	Week	02 - 9425 Emerald Vista	3/3/2015
3/10/2015	Distribution System	1 wk - Bacteriological	Week	02 - 9425 Emerald Vista	3/10/2015
3/17/2015	Distribution System	1 wk - Bacteriological	Week	02 - 9425 Emerald Vista	3/17/2015
3/24/2015	Distribution System	1 wk - Bacteriological	Week	02 - 9425 Emerald Vista	3/24/2015
3/31/2015	Distribution system	1 wk - Bacteriological	Week	02 - 9425 Emerald Vista	3/31/2015
Sampling Point: 03 - Mar-Val Well Raw Water	r-Val Well Raw Water				
					Sample Collected
Collection Due Date	Schedule Class	Schedule Name	Collection Tolerance	Sampling Point	Date
Sampling Point: 03 - 8809 Valley Oak	09 Valley Oak				
					Sample Collected
Collection Due Date	Schedule Class	Schedule Name	Collection Tolerance	Sampling Point	Date
3/3/2015	Distribution System	1 wk - Bacteriological	Week	03 - 8809 Valley Oak	3/3/2015
3/17/2015	Distribution System Distribution System	1 wk - Bacteriological 1 wk - Bacteriological	Week Week	03 - 8809 Valley Oak 03 - 8809 Valley Oak	3/17/2015

3/24/2015 3/31/2015	Distribution System Distribution System	1 wk - Bacteriological 1 wk - Bacteriological	Week Week	03 - 8809 Valley Oak 03 - 8809 Valley Oak	3/24/2015 3/31/2015
Sampling Point: 04D Webb Well - Raw Water	o Well - Raw Water				
Collection Due Date	Schedule Class	Schedule Name	Collection Tolerance	Sampling Point	Sample Collected Date
Sampling Point: 04 - 10122 Glacier Point	2 Glacier Point				
Collection Due Date	Schedule Class	Schedule Name	Collection Tolerance	Sampling Point	Sample Collected Date
3/3/2015	Distribution System	1 wk - Bacteriological	Week	04 - 10122 Glacier Point	3/3/2015
3/10/2015	Distribution System		Week	04 - 10122 Glacier Point	3/10/2015
3/17/2015	Distribution System	1 wk - Bacteriological	Week	04 - 10122 Glacier Point	3/17/2015
3/24/2015 3/31/2015	Distribution System Distribution System	1 wk - Bacteriological 1 wk - Bacteriological	Week Week	04 - 10122 Glacier Point 04 - 10122 Glacier Point	3/24/2015 3/31/2015
Campling Doint: 05 - 0030 Amedon Ct	Amedon Ct				
Sampling Folint. 03 - 9230	Allisdell Ct.				
					Sample Collected
Collection Due Date	Schedule Class	Schedule Name	Collection Tolerance	Sampling Point	Date
3/3/2015	Distribution System	1 wk - Bacteriological	Week	05 - 9230 Amsden Ct	3/3/2015
3/10/2015	Distribution System	1 wk - Bacteriological	Week	05 - 9230 Amsden Ct	3/10/2015
3/17/2015	Distribution System	1 wk - Bacteriological	Week	05 - 9230 Amsden Ct	3/17/2015
3/24/2015	Distribution System	1 wk - Bacteriological	Week	05 - 9230 Amsden Ct	3/24/2015
3/31/2015	Distribution System	1 wk - Bacteriological	Week	05 - 9230 Amsden Ct	3/31/2015
Sampling Point: 06 - 9227 Rancho Dr.	Rancho Dr.				
					Sample Collected
Collection Due Date	Schedule Class	Schedule Name	Collection Tolerance	Sampling Point	Date
3/3/2015	Distribution System	1 wk - Bacteriological	Week	06 - 9227 Rancho Dr.	3/3/2015
3/10/2015	Distribution System	1 wk - Bacteriological	Week	06 - 9227 Rancho Dr.	3/10/2015
3/17/2015	Distribution System	1 wk - Bacteriological	Week	06 - 9227 Rancho Dr.	3/17/2015
3/24/2015	Distribution System	1 wk - Bacteriological	Week	06 - 9227 Rancho Dr.	3/24/2015
3/31/2015	Distribution System	1 wk - Bacteriological	Week	06 - 9227 Rancho Dr.	3/31/2015
Sampling Point: 07 - Al Gates Park Mainline Dr.	ites Park Mainline Dr.				
Collection Due Date	Schedule Class	Schedule Name	Collection Tolerance	Sampling Point	Sample Collected Date

3/3/2015 3/10/2015 3/17/2015 3/24/2015 3/31/2015	Distribution System Distribution System Distribution System Distribution System	1 wk - Bacteriological 1 wk - Bacteriological 1 wk - Bacteriological 1 wk - Bacteriological	Week Week Week Week	07 - Al Gates Park Mainline Dr. 07 - Al Gates Park Mainline Dr.	3/3/2015 3/10/2015 3/17/2015 3/24/2015 3/31/2015
Sampling Point: 08-Williamson Well Raw Water	Ison Well Raw Water				
Collection Due Date 3/3/2015 3/3/2015	Schedule Class Source Water Source Water	Schedule Name 1yr - Nitrate 3mo - Chromium VI	Collection Tolerance Annually Quarterly	Sampling Point 08- Williamson Raw Water 08- Williamson Raw Water	Sample Collected Date 3/3/2015 3/3/2015
Sampling Point: 08- 9436 Hollow Springs Wy	lollow Springs Wy.				
					Sample Collected
Collection Due Date	Schedule Class	Schedule Name	Collection Tolerance	Sampling Point	Date
3/10/2015	Distribution System Distribution System	1 wk - bacteriological 1 wk - Bacteriological	Week	09- 8417 Blackman Wy. 09- 8417 Blackman Wv.	3/3/2013
3/17/2015	Distribution System	1 wk - Bacteriological	Week	09- 8417 Blackman Wy.	3/17/2015
3/24/2015	Distribution System	1 wk - Bacteriological	Week	09- 8417 Blackman Wy.	3/24/2015
3/31/2015	Distribution System	1 wk - Bacteriological	Week	09- 8417 Blackman Wy.	3/31/2015
Sampling Point: 09- Polhemus Well Raw Water	nus Well Raw Water				
					Sample Collected
Collection Due Date	Schedule Class	Schedule Name	Collection Tolerance	Sampling Point	Date
3/4/2015 3/4/2015	Source Water Source Water	1yr - Nitrate 3mo - Chromium VI	Annually Quarterly	09 - PolnemusRaw Water 09 - PolhemusRaw Water	3/4/2015 3/4/2015
Sampling Point: 09- 8417 Blackman Wy.	ilackman Wy.				
Collection Due Date	School of the Class	Schedule Name	Collection Tolerance	Samuling Point	Sample Collected
3/3/2015	Distribution System	1 wk - Bacteriological	Week	09- 8417 Blackman Wv.	3/3/2015
3/10/2015	Distribution System	1 wk - Bacteriological	Week	09- 8417 Blackman Wy.	3/10/2015
3/17/2015	Distribution System	1 wk - Bacteriological	Week	09- 8417 Blackman Wy.	3/17/2015
3/24/2015	Distribution System	1 wk - Bacteriological	Week	09- 8417 Blackman Wy.	3/24/2015
3/31/2015	Distribution System	1 wk - Bacteriological	Week	09- 8417 Blackman Wy.	3/31/2015
Sampling Point: 10-9373 Oreo Ranch Cir.	reo Ranch Cir.				

Collection Due Date 3/3/2015 3/10/2015 3/17/2015 3/24/2015 3/31/2015	Schedule Class Distribution System Distribution System Distribution System Distribution System Distribution System	Schedule Name 1 wk - Bacteriological	Collection Tolerance Week Week Week Week	Sampling Point 10-9373 Oreo Ranch Cir. 10-9373 Oreo Ranch Cir. 10-9373 Oreo Ranch Cir. 10-9373 Oreo Ranch Cir.	Sample Collected Date 3/3/2015 3/10/2015 3/17/2015 3/24/2015
Sampling Point: 11D Dino Well -Raw Water	o Well -Raw Water				
Collection Due Date	Schedule Class	Schedule Name	Collection Tolerance	Sampling Point	Sample Collected Date
Sampling Point: 14D Railroad Well -Raw Water	Iroad Well -Raw Water				
Collection Due Date 3/3/2015	Schedule Class Source Water	Schedule Name 3mo - Chromium VI	Collection Tolerance Quarterly	Sampling Point 14D Railroad Well Raw Water	Sample Collected Date 3/3/2015
Sampling Point: Railroad WTP Effluent	WTP Effluent				
Collection Due Date	Schedule Class	Schedule Name	Collection Tolerance	Sampling Point	Sample Collected Date
3/3/2015	Treated Plant Effluent	1 mo - WTP Eff - Fe,Mn,As Total	Month	Railroad WTP Effluent	3/3/2015
3/3/2015	Treated Plant Effluent	Fe,Mn,As Dissolved	Month	Railroad WTP Effluent	3/3/2015
Sampling Point: Backwash Tank Discharge	sh Tank Discharge				
Collection Due Date	Schedule Class	Schedule Name	Collection Tolerance	Sampling Point	Sample Collected Date
Sampling Point: Special	Sampling Point: Special Distribution/ Construction Samples	mples			
Collection Due Date 3/2/2015 3/3/2015 3/12/2015	Schedule Class Distribution System Distribution System	Schedule Name Bacteriological Bacteriological Bacteriological	Collection Description Wharf Hydrant Replacement Wharf Hydrant Replacement Main Line Break	Sampling Point 9112 Buckskin Ct. 9112 Buggywhip Ct. 10014 Iron Rock Wy.	Sample Collected Date 3/2/2015 3/3/2015 3/12/2015



April 1, 2015

State Water Resources Control Board Division of Drinking Water Drinking Water Field Operations Branch P.O. Box 997377, MS 7418 1616 Capitol Avenue Sacramento, CA 95899-7377

MONTHLY SUMMARY OF DISTRIBUTION SYSTEM COLIFORM MONITORING

Enclosed is the Monthly Summary of Distribution System Coliform Monitoring report from Elk Grove Water District for March 2015.

If you have any further questions, you may contact me at 916-687-3155 ext. 102.

STEVE SHAW

WATER TREATMENT FOREMAN

MONTHLY SUMMARY OF DISTRIBUTION SYSTEM COLIFORM MONITORING

ystem Name ELK GROVE WATER	SERVICE		System Number 34	10008
ampling Period March			Year 2015	
ionth				
	Number Required	Number Collected	Number Total Coliform Positiv	Number Fecal/E.coli Positives
- Routine Samples (see note 1)	50	50	0	0
2. Repeat Samples Following Samples Which are Total Coliform Positive and Fecal/E.coli Negative (see notes 5 and 6)		0	0	0
 Repeat Samples Following Routine Samples Which are Total Coliform Positive and Fecal/E.coli Positive 		0	0	0
(see notes 5 and 6)				
MCL Computation For Total Coliform Positive Samples				
a. Totals (sum of columns)	50	50	0	
b. If 40 or more samples collected in month, determine percent of samples that are total coliform positive [(total number positive/total number collected) x 100]	0			
c. Is system in compliance with fecal/E. coli MCL? (see notes 2 and 3)	✓ Yes	□ No		
with monthly MCL?	✓ Yes	□ No		
 Source Samples Triggered by Routine Samples that a Coliform Positive (This applies only to systems subject to the Groundwater Rule - see notes 7 and 		0	0	0
 Invalidated Samples (Note what samples, if any, were invalidated; who au Attach additional sheets, if necessary.) 		avalidation; and when re-	placement samples were collected.	
7.		Steve Shaw		
Summary Completed By:				
Signature				
0		Title	· · · · · · · · · · · · · · · · · · ·	ate
		Water Treatn	nent Foreman 4	1/2015

NOTES AND INSTRUCTIONS:

- NOTES AND INSTRUCTIONS:

 1. Routine samples include:
 a. Samples required per 22 CCR, Section 64423;
 b. Extra samples required for systems collecting less than five routine samples per month that had one or more total colifform positives in previous month;
 c. Extra samples for systems collecting less than five routine samples per month that had one or more total colifform positives in previous month;
 c. Extra samples for systems with high source water runbidities that are using surface water or groundwater under direct influence of surface water and do not practice filtration in compliance with regulations;
 2. Note: For a repeat sample following a total colifform positive sample, any fixed E.coli positive repeat (boxed entry) constitutes an MCL violation and requires immediate notification to the department (22, CCR, Section 64426.1).
 3. Note: For repeat sample following a shall E.coli positive sample, any total colifform positive repeat (boxed entry) constitutes an MCL violation and requires immediate notification to the department (22, CCR, Section 64426.1).
 4. Total colifform MCL (Notify Department within 24 hours of MCL violation);
 a. For systems collecting less than 40 samples, if two or more samples are total colifform positive, then the MCL is violated.

 5. Description of the violation and their associated repeat samples must be tracked on the wordship.

- b. For systems collecting 40 or more samples, if more than 5.0 percent of samples collected are total coliform positive, then the MCL is violated. 5. Positive results and their associated repeat samples must be tracked on the worksheet on the other
- 6. For systems collecting more than one routine sample per month, three sepest samples must be collected for each total coliform positive sample. Repeat samples must be collected within 24 hours of being notified of the positive results.

 7. For systems collecting one or less routine samples per month, flour repeat samples must be collected for each total coliform positive sample.

DHS 8477 (8/92) - Headings updated 11/01



April 1, 2015

Sacramento Regional County Sanitation District Environmental Specialist 10060 Goethe Rd. Sacramento, Ca. 95827

MONTHLY COMPLIANCE REPORT

Enclosed is the Monthly Compliance Report Form from Elk Grove Water District for March 2015.

If you have any further questions, you may contact me at 916-687-3155 ext. 102.

STEVE SHAW

WATER TREATMENT FOREMAN



Attn: Nicole Sears Phone # (916) 876-7378 From: Steve Shaw Company: Elk Grove Water Service The following reports and information are attached (check all the Month: 3 Water use/flow meter report	Year: Railroad WTP:			ater Source Control Secti Fax # (916) 876-63 Permit# WTP0
Company: Elk Grove Water Service the following reports and information are attached (check all the Month: 3 Water use/flow meter report	Year: Railroad WTP:	0		Permit# WTP0
e following reports and information are attached (check all the Month: 3 Water use/flow meter report	Year: Railroad WTP:	0		Permit# WTP0
Month: 3 Water use/flow meter report	Year: Railroad WTP:	0		
Month: 3 Water use/flow meter report	Year: Railroad WTP:	0		
Water use/flow meter report	Railroad WTP:	0		
	Control of the contro			
	Control of the contro			
	Hampton WTP:	0		
W 5 1 - 5 (-11 1 1		D .	T	-17
M : 1	Hampton	Date	Time	pH
Monitoring results/analytical report	WTP			
	Railroad WTP			
Discharge Rate	WIP			
significantly alter the nature, quality, or volume of the discharged. Flow monitoring equipment certification (Flow or pH Other (describe) mestic Calculation	meter, etc.)			
	ess Days per Month	Allowance (gallon	THE RESERVE THE PERSON NAMED IN COLUMN	Gallons
oduction 2 20		25		1200
fice 3 20 ivers/Field 17 20		5		1700
ivers/Field 17 20		18	Total 390	
		1		The same of the sa



Date: 3/2015

Operator	Date	Waste Meter	Gallons
	3/1/2015 7:43:00 AM	10664688	0
wquintero@egws.lan	3/2/2015 8:20:00 AM	10664688	0
wquintero@egws.lan	3/3/2015 8:25:00 AM	10664688	0
wquintero@egws.lan	3/4/2015 8:00:00 AM	10664688	0
wquintero@egws.lan	3/5/2015 8:05:00 AM	10664688	0
dfrederick@egws.lan	3/6/2015 8:18:00 AM	10664688	0
cphillips@egws.lan	3/7/2015 8:18:00 AM	10664688	0
cphillips@egws.lan	3/8/2015 8:00:00 AM	10664688	0
wquintero@egws.lan	3/9/2015 8:25:00 AM	10664688	0
wquintero@egws.lan	3/10/2015 8:15:00 AM	10664688	0
wquintero@egws.lan	3/11/2015 8:05:00 AM	10664688	0
wquintero@egws.lan	3/12/2015 8:10:00 AM	10664688	0
sshaw@egws.lan	3/13/2015 7:00:00 AM	10664688	0
sshaw@egws.lan	3/14/2015 8:10:00 AM	10664688	0
sshaw@egws.lan	3/15/2015 8:05:00 AM	10664688	0
wquintero@egws.lan	3/16/2015 8:20:00 AM	10664688	0
wquintero@egws.lan	3/17/2015 8:05:00 AM	10664688	0
wquintero@egws.lan	3/18/2015 8:10:00 AM	10664688	0
ahewitt@egws.lan	3/19/2015 8:16:00 AM	10664688	0
ahewitt@egws.lan	3/20/2015 8:25:00 AM	10664688	0
smendoza@egws.lan	3/21/2015 8:08:00 AM	10664688	0
smendoza@egws.lan	3/22/2015 8:00:00 AM	10664688	0
ahewitt@egws.lan	3/23/2015 8:08:00 AM	10664688	0
wquintero@egws.lan	3/24/2015 8:06:00 AM	10664688	0
ahewitt@egws.lan	3/25/2015 8:05:00 AM	10664688	0
ahewitt@egws.lan	3/26/2015 7:30:00 AM	10664688	0
dfrederick@egws.lan	3/27/2015 8:20:00 AM	10664688	0
dfrederick@egws.lan	3/28/2015 7:59:00 AM	10664688	0
jcarrillo@egws.lan	3/29/2015 8:00:00 AM	10664688	0
wquintero@egws.lan	3/30/2015 8:10:00 AM	10664688	0
wquintero@egws.lan	3/31/2015 8:20:00 AM	10664688	0

Grand Total

Elk Grove Water District
Preventative Maintenance Program
M.C.C. and Lab

Annual	Refer. 2015	8:73	:: T ::	zec				1.2	7°T :42	οəς	2.2.	Sect: 1				
	4th															
>	3rd															
Quarterly	2nd															
	1st	АН	3/31/15	12205	АН	2/25/15	12205						WQ	2/23/15	12205	
	Refer.	1.1	::1::	ρəς	7.1	1.1.1	ρος						£.1	['T ::	tοθς	
		Initials	Date	W.O. #	Initials	Date	W.O. #	Initials	Date	W.O.#	Initials	Date W.O.#	Initials	Date	W.O. #	
	ltem		oo _l un			oolu		.5).ጋ.N	J		Circ Brea		uqpe 5 Db		

Elk Grove Water District

Preventative Maintenance Program Backwash System and Storage Tanks

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Annu./Bi-annu.	r. 2015									
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Elk Grove Water District

Preventative Maintenance Program Booster Pumps

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Elk Grove Water District Preventative Maintenance Program Clor-Tec System

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Preventative Maintenance Program

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Elk Grove Water District

Preventative Maintenance Program

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Elk Grove Water District

Preventative Maintenance Program

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Elk Grove Water District

Preventative Maintenance Program

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Preventative Maintenance Program

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Elk Grove Water District Preventative Maintenance Program Well 1D School

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Elk Grove Water District

Preventative Maintenance Program

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Preventative Maintenance Program Well 8 Williamson

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Preventative Maintenance Program

WELL 3 MAR-VAL

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Elk Grove Water District Backflow Prevention Program 2015

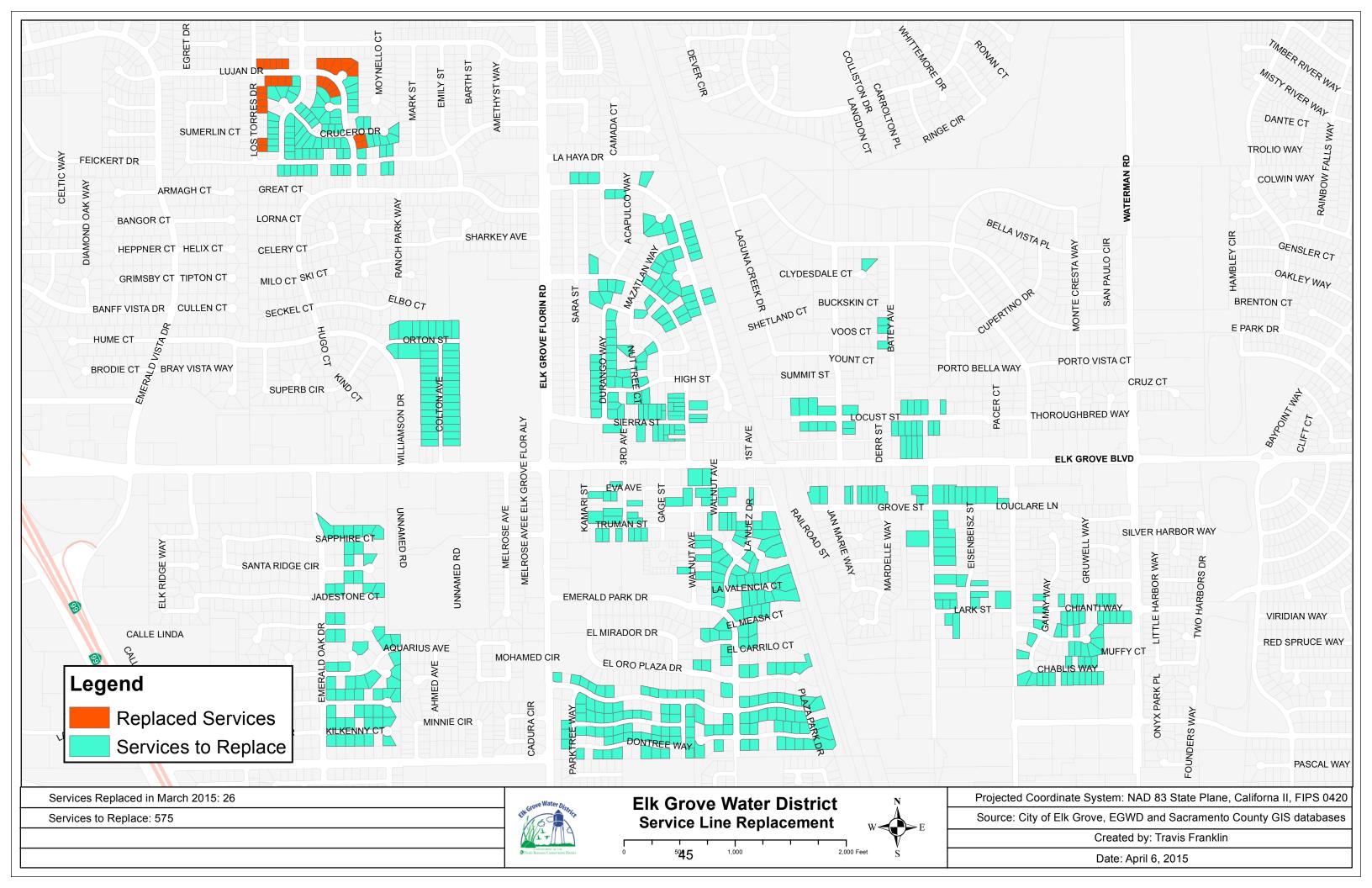
Backflow Device Reports		JAN	FEB	MAR	APR	MAR APR MAY JUN JUL	NOC	JUL	AUG	SEP	OCT	AUG SEP OCT NOV DEC	DEC
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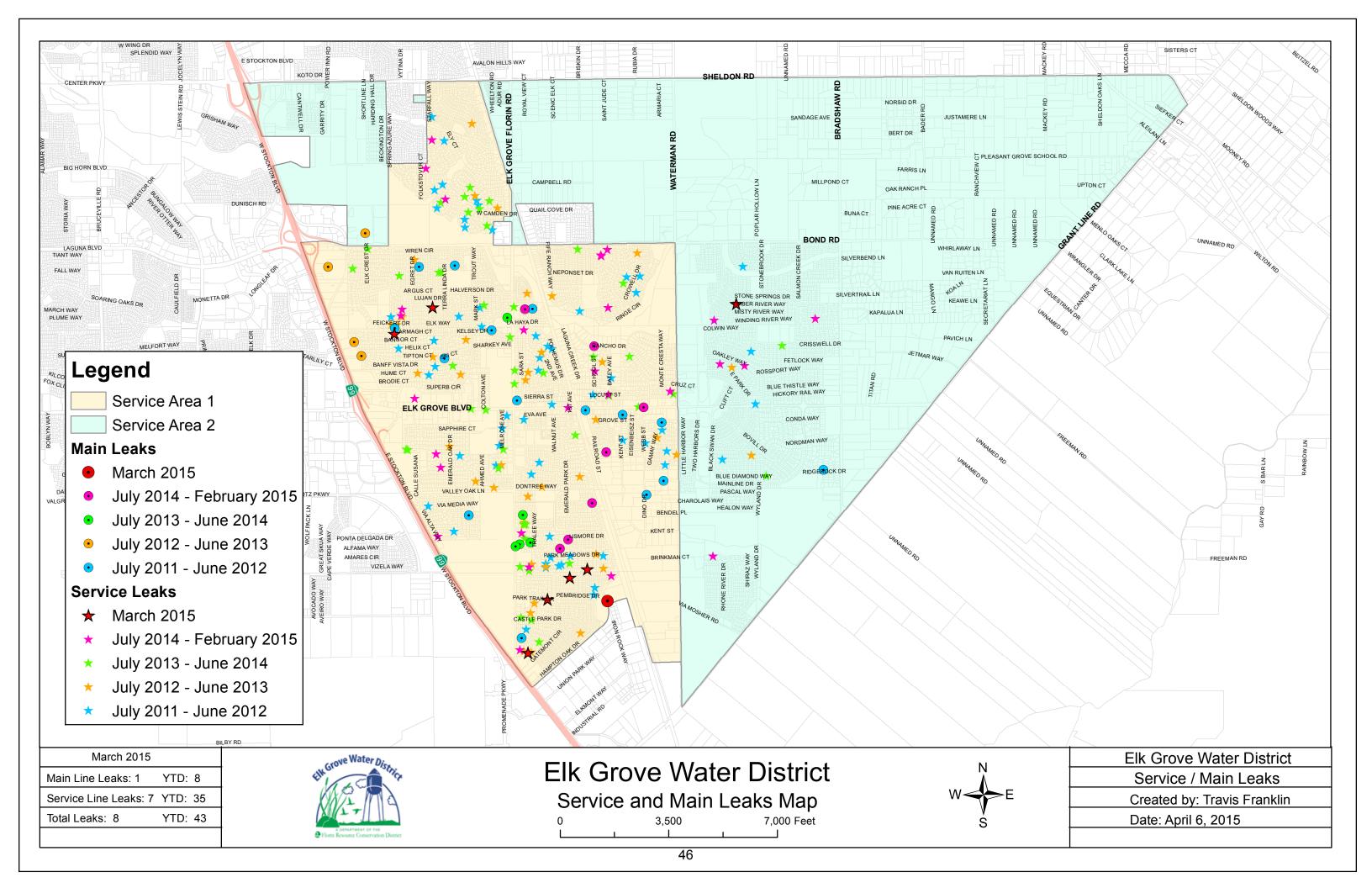
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Investigations													
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	Sent:	2	1										
3rd Notice	Received:	3	0										
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Carryover from 2014	4								·		·	·	

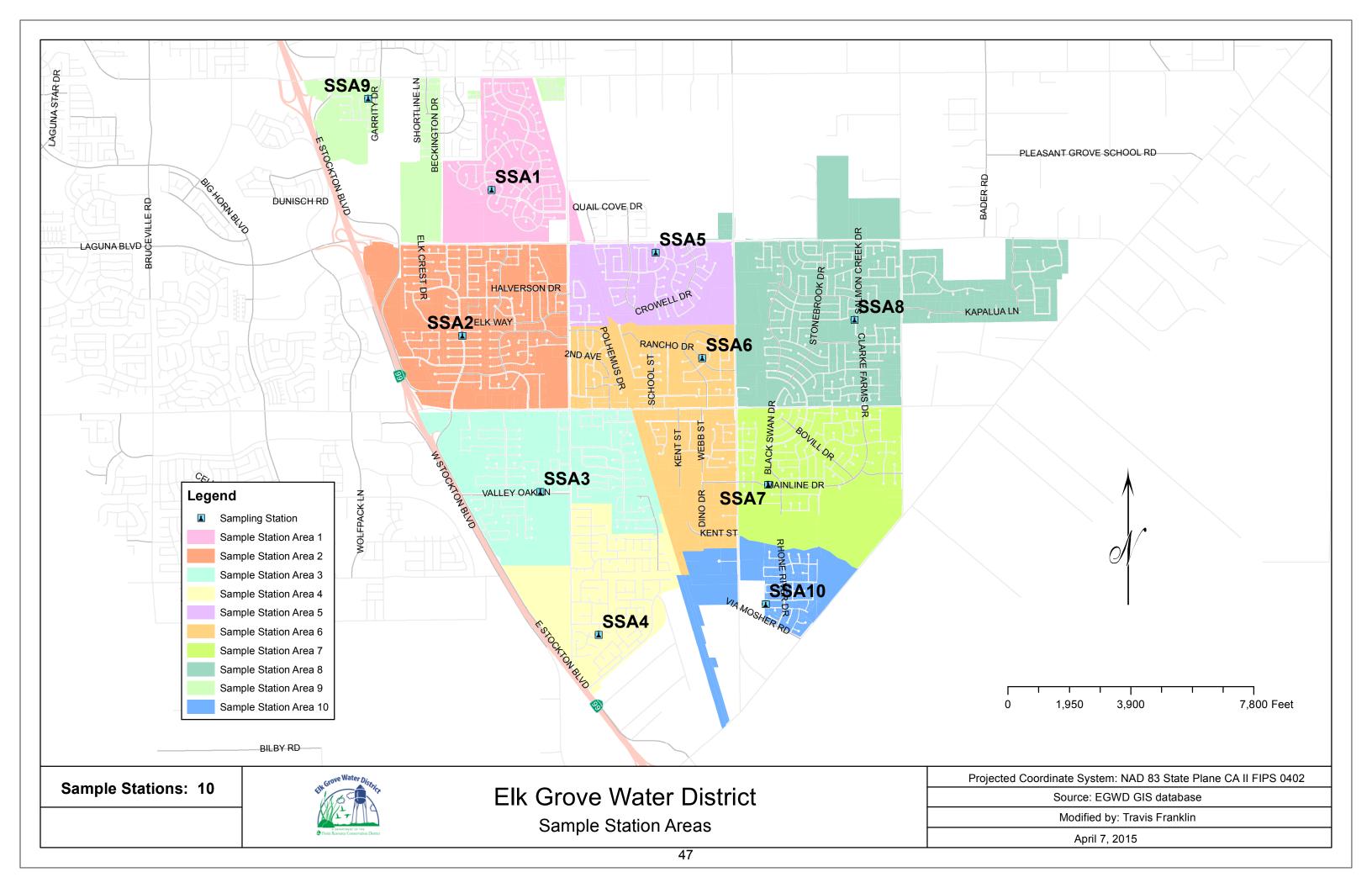
Total Outstanding Delinquents 74

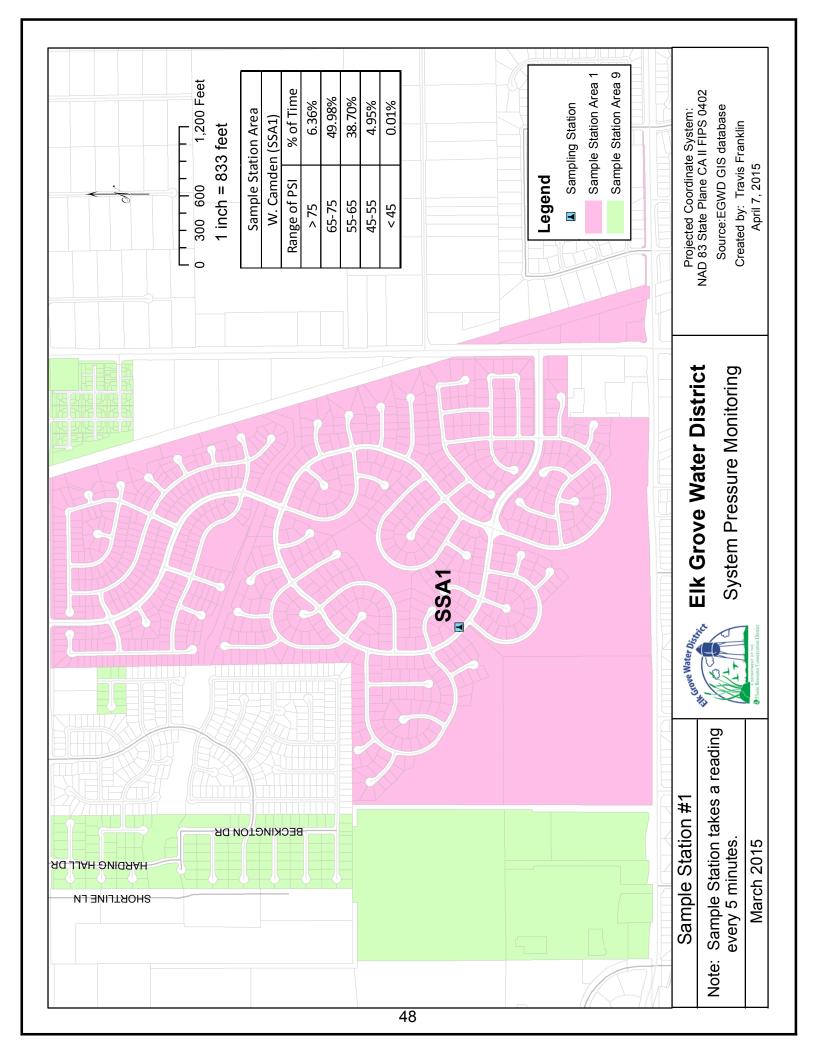
Elk Grove Water District Safety Meetings/Training Mar-15

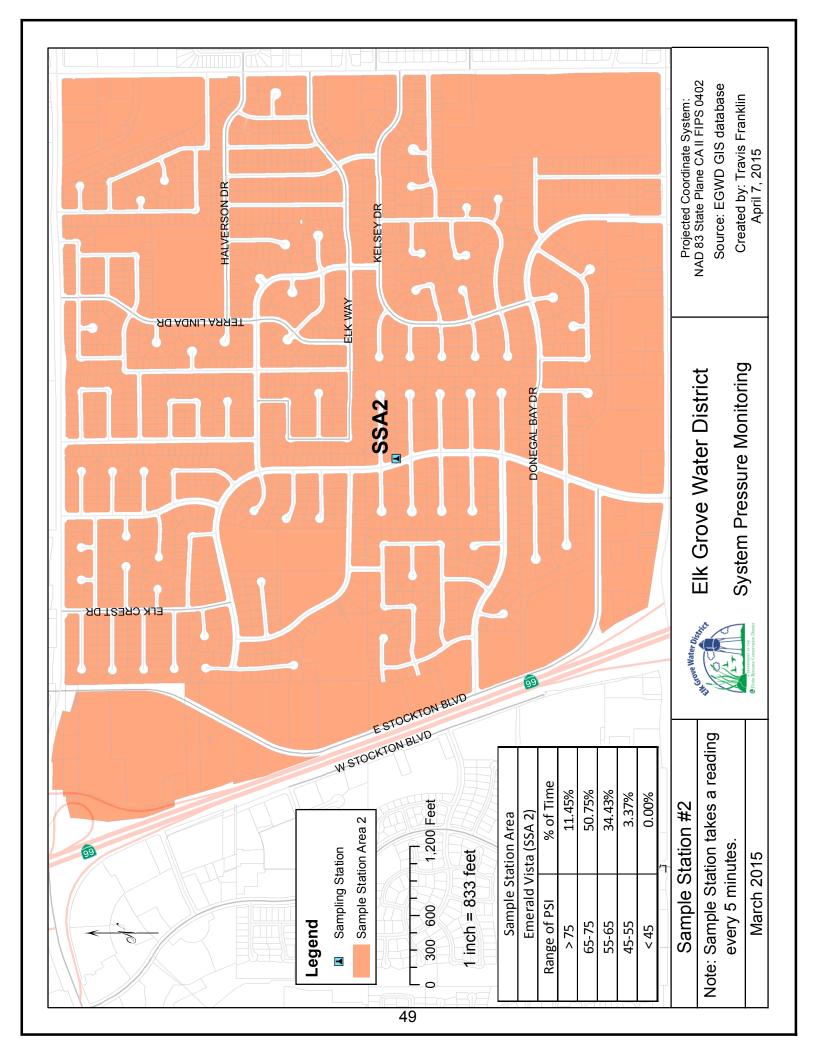
Date:	Topic:	Attendees:	Hosted By:
3/2/2015	Heat Illness Changes Approved - It's Training Time	Jose C, Jose M, John V, John D, Sean, Michael, Justin, Richard, Gerardo, Eliseo, Alan, Chris, Sal, Brandon, Steve, Aaron, Travis, Wilfredo, David	Steve Shaw
3/9/2015	Don't Let Chemicals Get You!	Jose C, Jose M, John V, John D, Sean, Michael, Justin, Richard, Alan, Chris, Sal, Brandon, Steve, Aaron, Travis, Wilfredo, David	Steve Shaw
3/16/2015	Know What's Below: Call 811 Before You Dig!	Jose C, Jose M, John V, John D, Michael, Justin, Richard, Alan, Chris, Sal, Brandon, Steve, Aaron, Travis, Wilfredo, David	Steve Shaw
3/23/2015	Lockout/Tagout: Water Under Pressure Poses Danger	Jose C, Jose M, John V, Sean, Michael, Justin, Richard, Sal, Brandon, Steve, Aaron, Travis, David	Steve Shaw
3/26/2015	Safety Data Sheets	All Staff Required to Attend	Ellen Carlson
3/30/2015	The Safe Use of Compressed Air	Jose C, Jose M, John V, Sean, Justin, Richard, Alan, Sal, Brandon, Steve, Aaron, Wilfredo	Steve Shaw

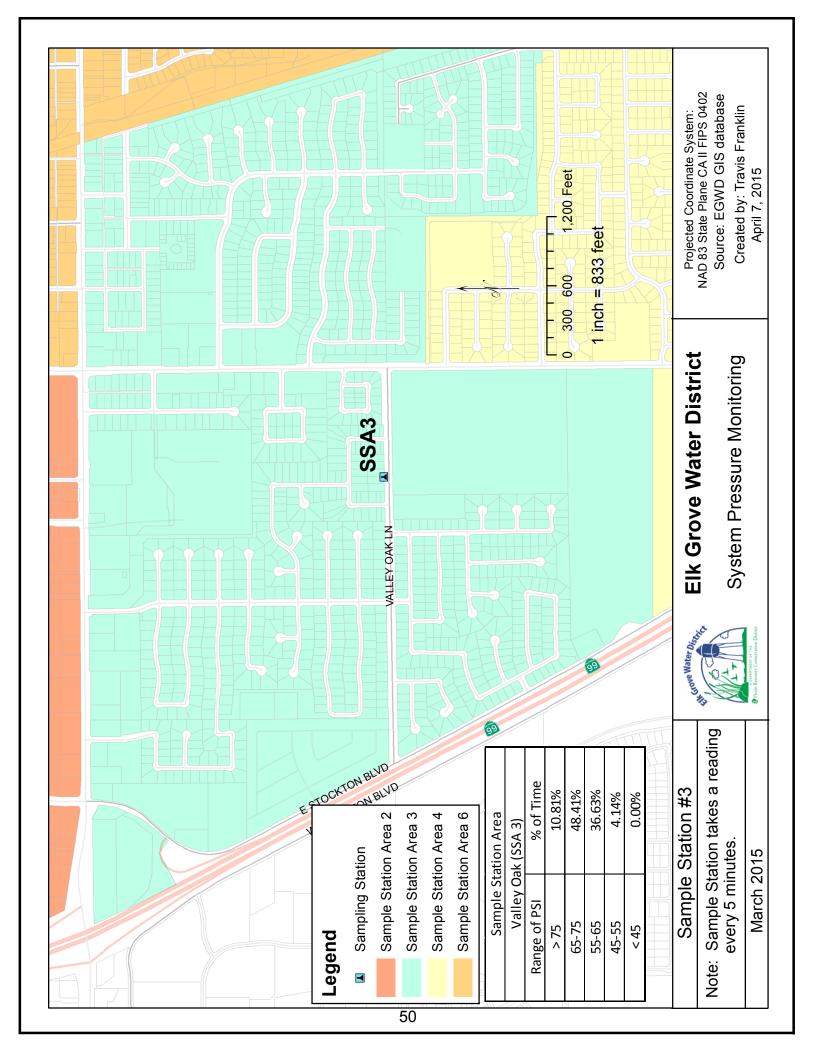


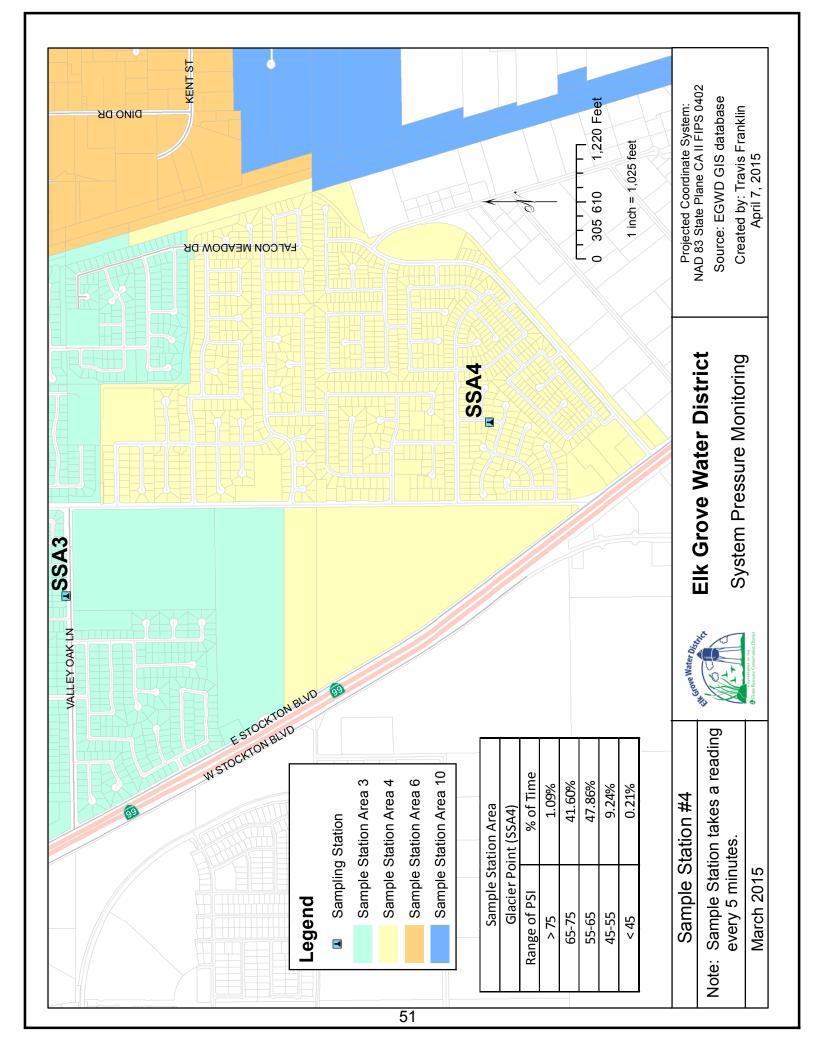


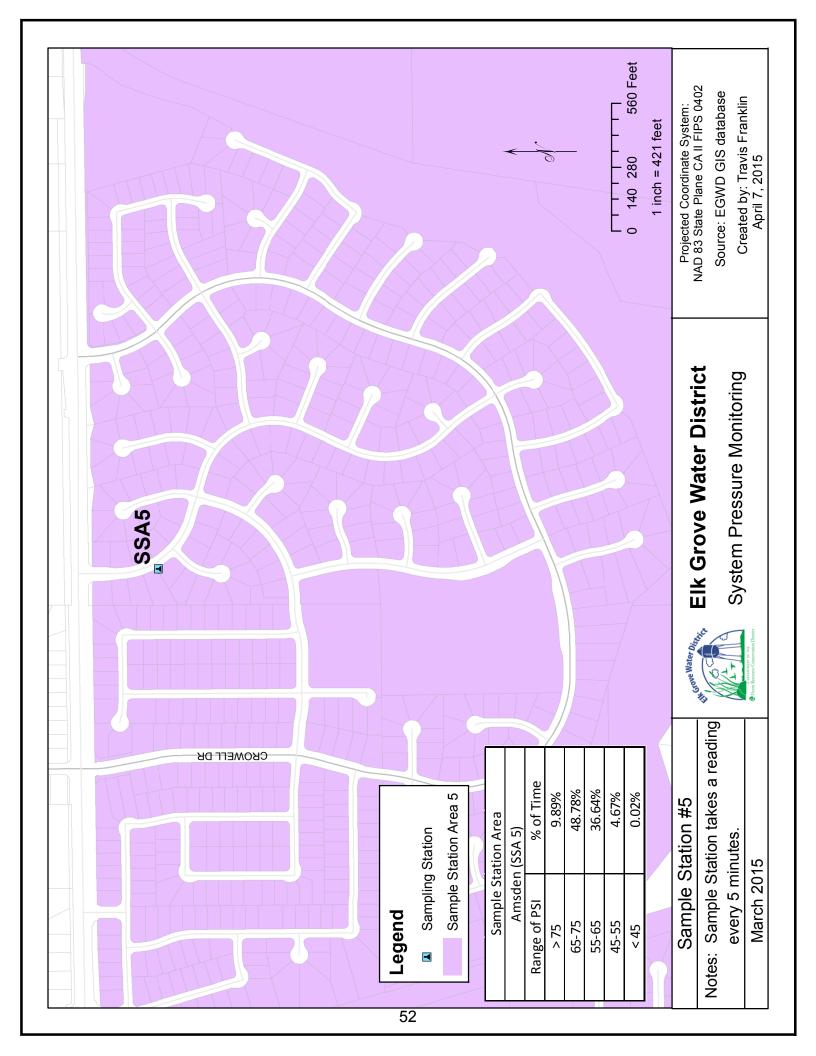


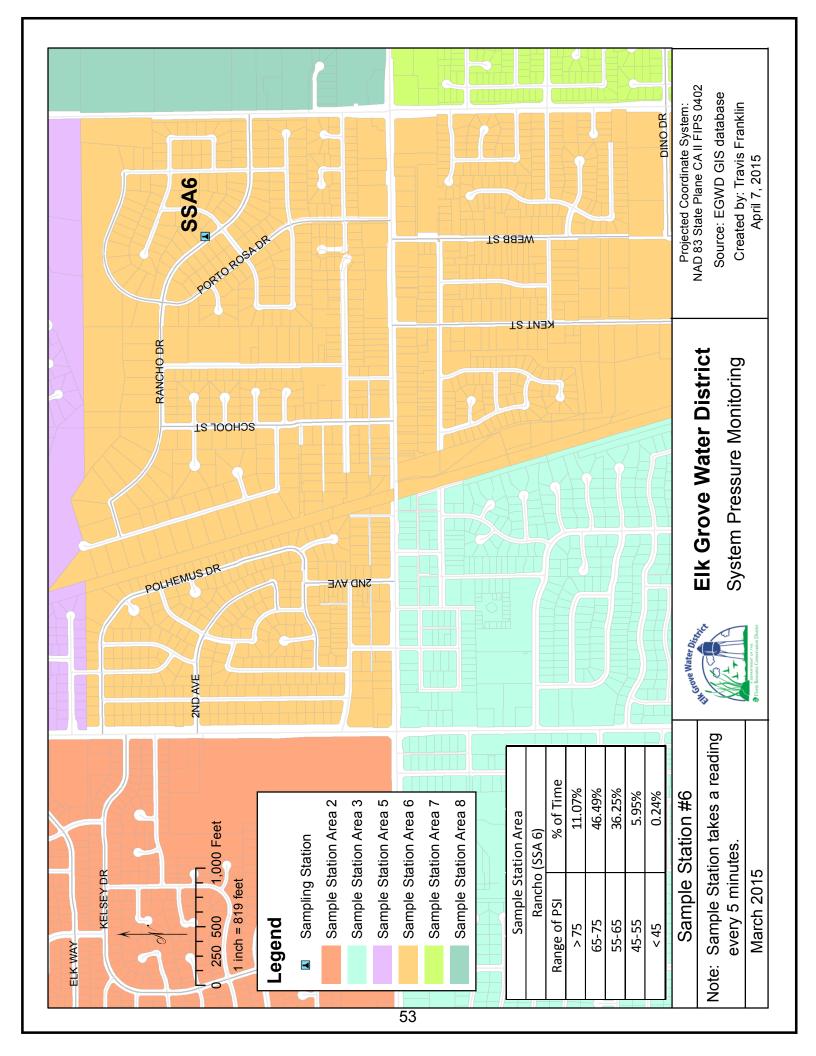


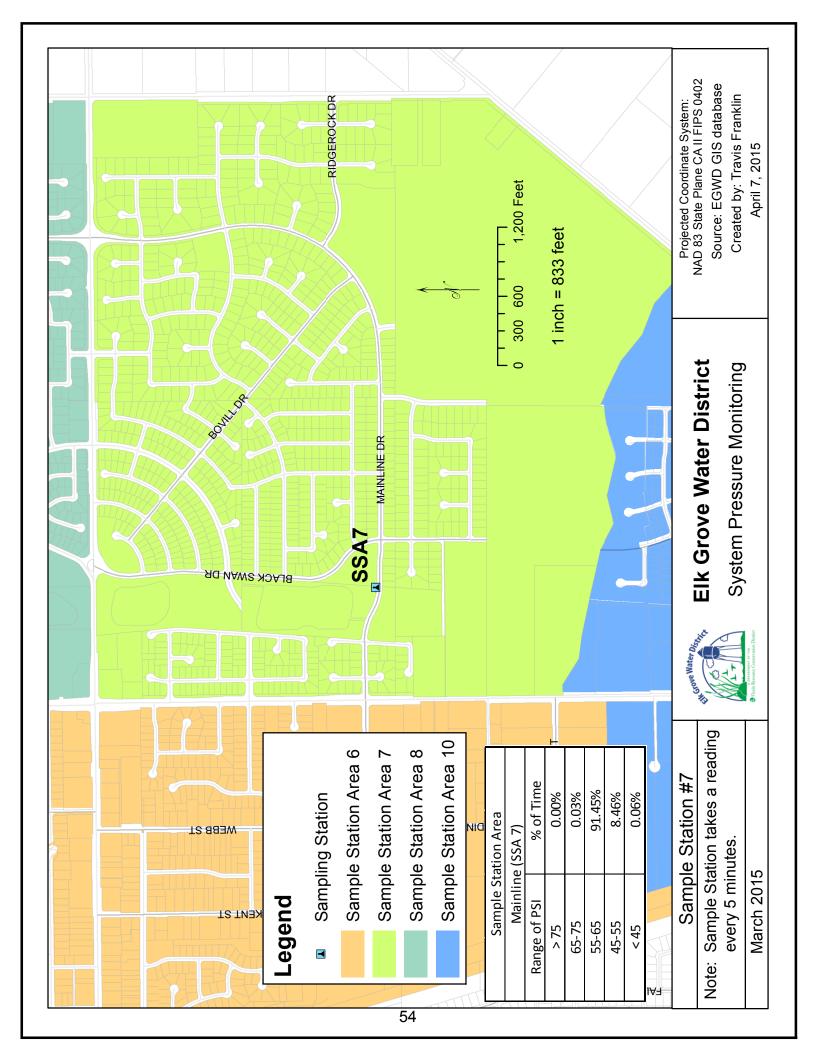


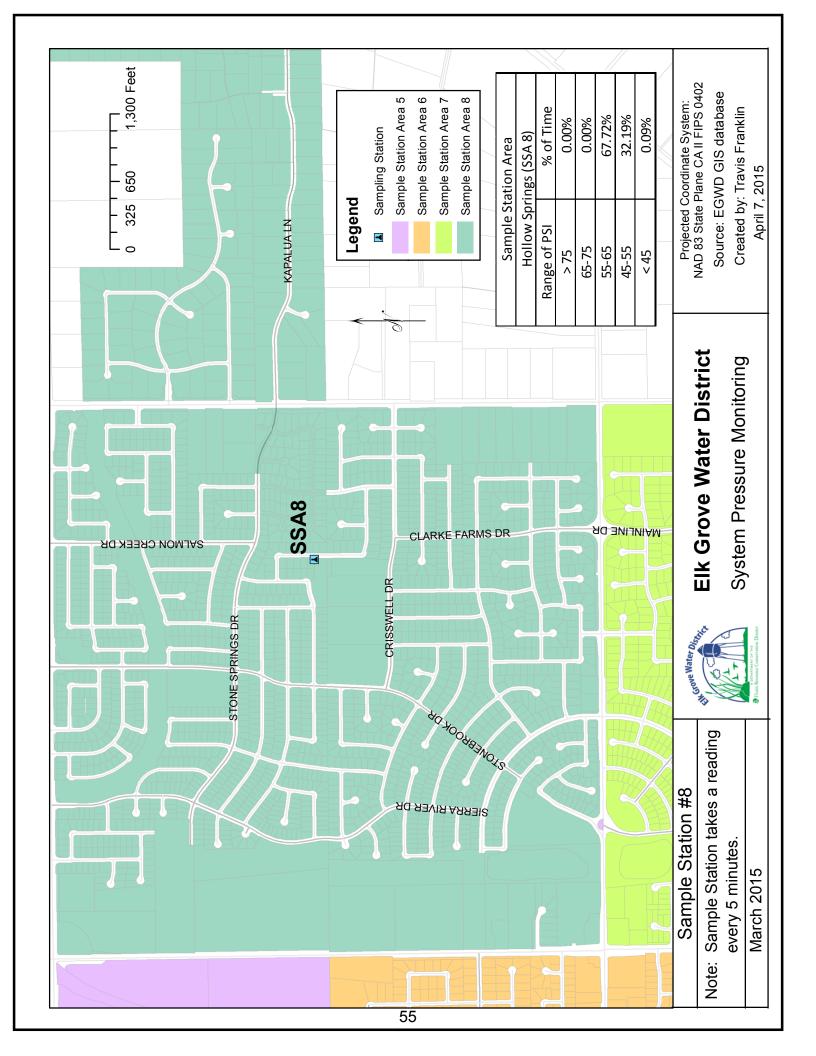


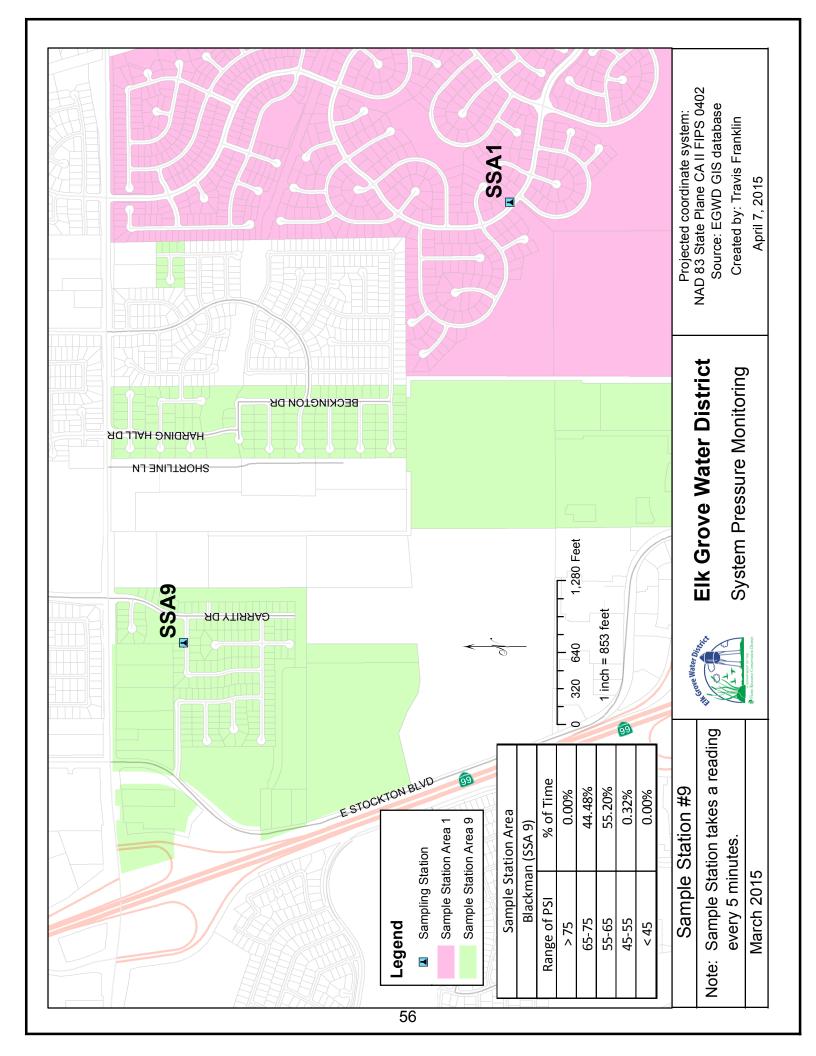


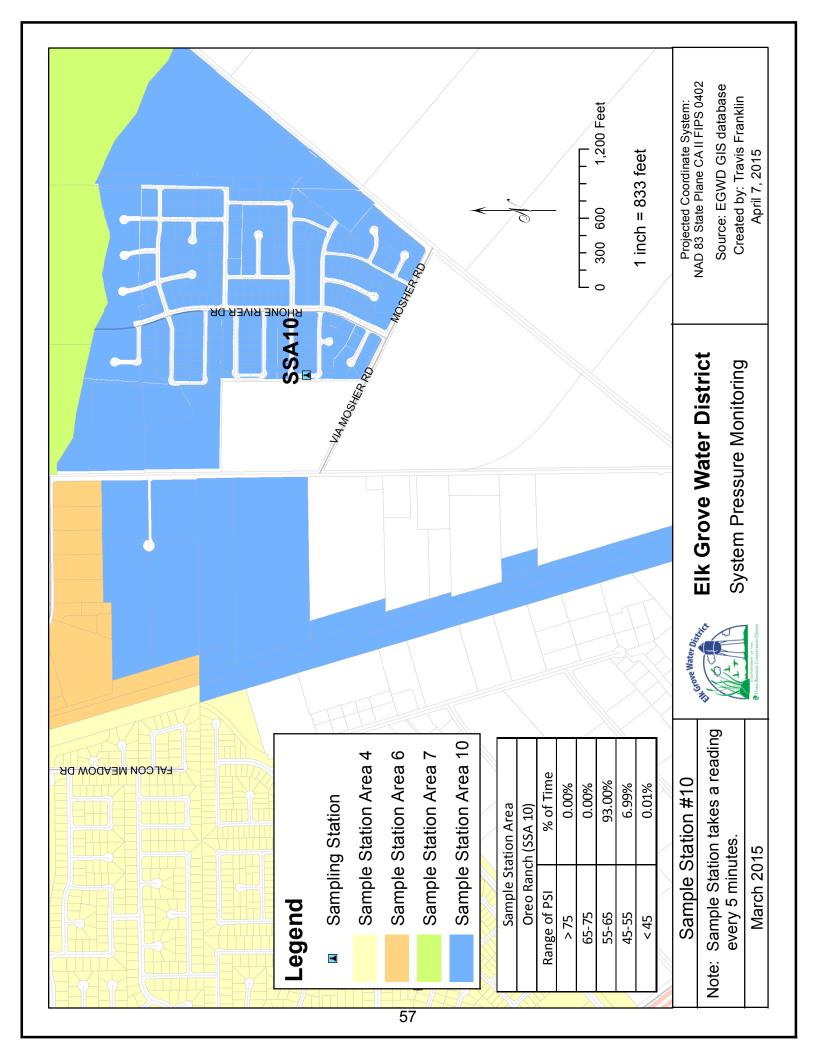












TO:

Chairman and Directors of the Florin Resource Conservation District

FROM:

Ellen Carlson, Management Analyst

SUBJECT: DROUGHT STATUS REPORT

RECOMMENDATION

This item is presented for information only. No action by the Board is proposed at this time.

Summary

The California drought is one of the worst in recorded history. Both State and local agencies are taking action to further conserve water. The Elk Grove Water District has now elevated our efforts to Stage - 2 Water Warning of the adopted and activated Water Shortage Contingency Plan.

This staff report is intended to inform the Board of major activities taking place and how the Elk Grove Water District is responding to State emergency drought requirements.

DISCUSSION

Background

In July, 2014, the State Water Resources Control Board (SWRCB) issued emergency regulations for statewide water conservation, making certain conservation actions mandatory. In response, the Elk Grove Water District (District) adopted Ordinance 07-23-14-02, implementing a Stage 1 – Water Alert.

Present Situation

On April 1, 2015, Governor Brown issued an Executive Order calling for expedited actions by State agencies to increase conservation measures further. One of these orders was that the SWRCB impose restrictions to achieve a 25% reduction in potable water use statewide through February of 2016. On April 7, the SWRCB issued a draft

DROUGHT STATUS REPORT

Page 2

regulatory framework, which is currently receiving public input and scheduled to be adopted on May 5 or 6. This framework requires the State's 411 urban water agencies to apply conservation standards according to each agency's Gallons per Capita Daily (GPCD). The GPCD assigns each agency to one of four tiers, requiring reductions of 10%, 15%, 25% and 25% respectively.

Based on data staff provided earlier, the SWRCB placed EGWD into Tier 4, which has a 35% water use reduction target. General Manager Mark Madison has sent the SWRCB current information that places the District in the third tier for water use reduction, 25%. Staff is awaiting confirmation of acceptance by the SWRCB staff on this issue.

Monthly reporting requirements are also updated to require such reporting as permanent process. This reporting must include sector consumption information, such as commercial use, large landscape use and industrial water use.

Based on the Governor's order and the proposed requirements contained in the SWRCB's framework, the General Manager has ordered that the Elk Grove Water District be elevated to the Water Shortage Contingency Plan to Stage 2 – Water Warning. Notices have been sent to all customers and the District's Web site has been updated. The City of Elk Grove, the school district, Cosumnes Community Services District, the Sacramento County Water Agency and the Elk Grove Citizen have all received the Stage 2 information.

Stage 2 implements restrictions for a water use reduction of 25%. Irrigation is restricted to two days a week. Odd numbered addresses may water on Tuesday and Friday, even addresses on Monday and Thursday. Irrigation is prohibited between 10 AM and 8 PM. Water use restrictions previously imposed continue to be in effect. Staff is cooperating with Elk Grove's Code Enforcement officials in sharing patrol efforts to ensure compliance with the drought regulations.

Staff also met with City Manager Laura Gill and Director of Public Works Richard Shepard and SCWA staff to discuss opportunities for Cash for Grass programs in Elk Grove. City Manager Gill explained that residents have been attending city council meetings and asking for assistance in converting their lawns to drought tolerant landscapes. Discussion included whether Proposition 1 grant funding might be available in the next year for such a program and the resources required for implementing such a program.

Staff has concerns that turf replacement programs, financed with customer rates, could potentially be challenged as a violation of Proposition 218. Administrative costs are very

DROUGHT STATUS REPORT

Page 3

high for turf replacements and the group had a general discussion about levels of administration for such a program. For these reasons, staff does not recommend offering a program unless outside financing is made available.

City Manager Gill described programs called Home Energy Renovation Opportunity (HERO) and Property Assessed Clean Energy (PACE), which provides low interest loans through the local government to residents for the purpose of energy and water efficient home upgrades. The loans are repaid through property taxes. The City intends to investigate using HERO and PACE to encourage drought resistant landscaping projects.

STRATEGIC PLAN CONFORMITY

Compliance with State regulations is in conformity with the District's Business Practice goals of the 2012-2017 Strategic Plan.

FINANCIAL SUMMARY

There is no direct financial impact associated with this report.

Respectfully submitted,

ELLEN CARLSON

MANAGEMENT ANALYST

Attachments

Executive Department State of California

EXECUTIVE ORDER B-29-15

WHEREAS on January 17, 2014, I proclaimed a State of Emergency to exist throughout the State of California due to severe drought conditions; and

WHEREAS on April 25, 2014, I proclaimed a Continued State of Emergency to exist throughout the State of California due to the ongoing drought; and

WHEREAS California's water supplies continue to be severely depleted despite a limited amount of rain and snowfall this winter, with record low snowpack in the Sierra Nevada mountains, decreased water levels in most of California's reservoirs, reduced flows in the state's rivers and shrinking supplies in underground water basins; and

WHEREAS the severe drought conditions continue to present urgent challenges including: drinking water shortages in communities across the state, diminished water for agricultural production, degraded habitat for many fish and wildlife species, increased wildfire risk, and the threat of saltwater contamination to fresh water supplies in the Sacramento-San Joaquin Bay Delta; and

WHEREAS a distinct possibility exists that the current drought will stretch into a fifth straight year in 2016 and beyond; and

WHEREAS new expedited actions are needed to reduce the harmful impacts from water shortages and other impacts of the drought; and

WHEREAS the magnitude of the severe drought conditions continues to present threats beyond the control of the services, personnel, equipment, and facilities of any single local government and require the combined forces of a mutual aid region or regions to combat; and

WHEREAS under the provisions of section 8558(b) of the Government Code, I find that conditions of extreme peril to the safety of persons and property continue to exist in California due to water shortage and drought conditions with which local authority is unable to cope; and

WHEREAS under the provisions of section 8571 of the California Government Code, I find that strict compliance with various statutes and regulations specified in this order would prevent, hinder, or delay the mitigation of the effects of the drought.

NOW, THEREFORE, I, EDMUND G. BROWN JR., Governor of the State of California, in accordance with the authority vested in me by the Constitution and statutes of the State of California, in particular Government Code sections 8567 and 8571 of the California Government Code, do hereby issue this Executive Order, effective immediately.



IT IS HEREBY ORDERED THAT:

 The orders and provisions contained in my January 17, 2014 Proclamation, my April 25, 2014 Proclamation, and Executive Orders B-26-14 and B-28-14 remain in full force and effect except as modified herein.

SAVE WATER

- 2. The State Water Resources Control Board (Water Board) shall impose restrictions to achieve a statewide 25% reduction in potable urban water usage through February 28, 2016. These restrictions will require water suppliers to California's cities and towns to reduce usage as compared to the amount used in 2013. These restrictions should consider the relative per capita water usage of each water suppliers' service area, and require that those areas with high per capita use achieve proportionally greater reductions than those with low use. The California Public Utilities Commission is requested to take similar action with respect to investor-owned utilities providing water services.
- 3. The Department of Water Resources (the Department) shall lead a statewide initiative, in partnership with local agencies, to collectively replace 50 million square feet of lawns and ornamental turf with drought tolerant landscapes. The Department shall provide funding to allow for lawn replacement programs in underserved communities, which will complement local programs already underway across the state.
- The California Energy Commission, jointly with the Department and the Water Board, shall implement a time-limited statewide appliance rebate program to provide monetary incentives for the replacement of inefficient household devices.
- 5. The Water Board shall impose restrictions to require that commercial, industrial, and institutional properties, such as campuses, golf courses, and cemeteries, immediately implement water efficiency measures to reduce potable water usage in an amount consistent with the reduction targets mandated by Directive 2 of this Executive Order.
- The Water Board shall prohibit irrigation with potable water of ornamental turf on public street medians.
- The Water Board shall prohibit irrigation with potable water outside of newly constructed homes and buildings that is not delivered by drip or microspray systems.



8. The Water Board shall direct urban water suppliers to develop rate structures and other pricing mechanisms, including but not limited to surcharges, fees, and penalties, to maximize water conservation consistent with statewide water restrictions. The Water Board is directed to adopt emergency regulations, as it deems necessary, pursuant to Water Code section 1058.5 to implement this directive. The Water Board is further directed to work with state agencies and water suppliers to identify mechanisms that would encourage and facilitate the adoption of rate structures and other pricing mechanisms that promote water conservation. The California Public Utilities Commission is requested to take similar action with respect to investor-owned utilities providing water services.

INCREASE ENFORCEMENT AGAINST WATER WASTE

- The Water Board shall require urban water suppliers to provide monthly information on water usage, conservation, and enforcement on a permanent basis.
- 10. The Water Board shall require frequent reporting of water diversion and use by water right holders, conduct inspections to determine whether illegal diversions or wasteful and unreasonable use of water are occurring, and bring enforcement actions against illegal diverters and those engaging in the wasteful and unreasonable use of water. Pursuant to Government Code sections 8570 and 8627, the Water Board is granted authority to inspect property or diversion facilities to ascertain compliance with water rights laws and regulations where there is cause to believe such laws and regulations have been violated. When access is not granted by a property owner, the Water Board may obtain an inspection warrant pursuant to the procedures set forth in Title 13 (commencing with section 1822.50) of Part 3 of the Code of Civil Procedure for the purposes of conducting an inspection pursuant to this directive.
- 11. The Department shall update the State Model Water Efficient Landscape Ordinance through expedited regulation. This updated Ordinance shall increase water efficiency standards for new and existing landscapes through more efficient irrigation systems, greywater usage, onsite storm water capture, and by limiting the portion of landscapes that can be covered in turf. It will also require reporting on the implementation and enforcement of local ordinances, with required reports due by December 31, 2015. The Department shall provide information on local compliance to the Water Board, which shall consider adopting regulations or taking appropriate enforcement actions to promote compliance. The Department shall provide technical assistance and give priority in grant funding to public agencies for actions necessary to comply with local ordinances.
- 12. Agricultural water suppliers that supply water to more than 25,000 acres shall include in their required 2015 Agricultural Water Management Plans a detailed drought management plan that describes the actions and measures the supplier will take to manage water demand during drought. The Department shall require those plans to include quantification of water supplies and demands for 2013, 2014, and 2015 to the extent data is available. The Department will provide technical assistance to water suppliers in preparing the plans.

- 13. Agricultural water suppliers that supply water to 10,000 to 25,000 acres of irrigated lands shall develop Agricultural Water Management Plans and submit the plans to the Department by July 1, 2016. These plans shall include a detailed drought management plan and quantification of water supplies and demands in 2013, 2014, and 2015, to the extent that data is available. The Department shall give priority in grant funding to agricultural water suppliers that supply water to 10,000 to 25,000 acres of land for development and implementation of Agricultural Water Management Plans.
- 14. The Department shall report to Water Board on the status of the Agricultural Water Management Plan submittals within one month of receipt of those reports.
- 15. Local water agencies in high and medium priority groundwater basins shall immediately implement all requirements of the California Statewide Groundwater Elevation Monitoring Program pursuant to Water Code section 10933. The Department shall refer noncompliant local water agencies within high and medium priority groundwater basins to the Water Board by December 31, 2015, which shall consider adopting regulations or taking appropriate enforcement to promote compliance.
- 16. The California Energy Commission shall adopt emergency regulations establishing standards that improve the efficiency of water appliances, including toilets, urinals, and faucets available for sale and installation in new and existing buildings.

INVEST IN NEW TECHNOLOGIES

17. The California Energy Commission, jointly with the Department and the Water Board, shall implement a Water Energy Technology (WET) program to deploy innovative water management technologies for businesses, residents, industries, and agriculture. This program will achieve water and energy savings and greenhouse gas reductions by accelerating use of cutting-edge technologies such as renewable energy-powered desalination, integrated onsite reuse systems, water-use monitoring software, irrigation system timing and precision technology, and on-farm precision technology.

STREAMLINE GOVERNMENT RESPONSE

- 18. The Office of Emergency Services and the Department of Housing and Community Development shall work jointly with counties to provide temporary assistance for persons moving from housing units due to a lack of potable water who are served by a private well or water utility with less than 15 connections, and where all reasonable attempts to find a potable water source have been exhausted.
- 19. State permitting agencies shall prioritize review and approval of water infrastructure projects and programs that increase local water supplies, including water recycling facilities, reservoir improvement projects, surface water treatment plants, desalination plants, stormwater capture, and greywater systems. Agencies shall report to the Governor's Office on applications that have been pending for longer than 90 days.



- 20. The Department shall take actions required to plan and, if necessary, implement Emergency Drought Salinity Barriers in coordination and consultation with the Water Board and the Department of Fish and Wildlife at locations within the Sacramento San Joaquin delta estuary. These barriers will be designed to conserve water for use later in the year to meet state and federal Endangered Species Act requirements, preserve to the extent possible water quality in the Delta, and retain water supply for essential human health and safety uses in 2015 and in the future.
- 21. The Water Board and the Department of Fish and Wildlife shall immediately consider any necessary regulatory approvals for the purpose of installation of the Emergency Drought Salinity Barriers.
- 22. The Department shall immediately consider voluntary crop idling water transfer and water exchange proposals of one year or less in duration that are initiated by local public agencies and approved in 2015 by the Department subject to the criteria set forth in Water Code section 1810.
- 23. The Water Board will prioritize new and amended safe drinking water permits that enhance water supply and reliability for community water systems facing water shortages or that expand service connections to include existing residences facing water shortages. As the Department of Public Health's drinking water program was transferred to the Water Board, any reference to the Department of Public Health in any prior Proclamation or Executive Order listed in Paragraph 1 is deemed to refer to the Water Board.
- 24. The California Department of Forestry and Fire Protection shall launch a public information campaign to educate the public on actions they can take to help to prevent wildfires including the proper treatment of dead and dying trees. Pursuant to Government Code section 8645, \$1.2 million from the State Responsibility Area Fire Prevention Fund (Fund 3063) shall be allocated to the California Department of Forestry and Fire Protection to carry out this directive.
- 25. The Energy Commission shall expedite the processing of all applications or petitions for amendments to power plant certifications issued by the Energy Commission for the purpose of securing alternate water supply necessary for continued power plant operation. Title 20, section 1769 of the California Code of Regulations is hereby waived for any such petition, and the Energy Commission is authorized to create and implement an alternative process to consider such petitions. This process may delegate amendment approval authority, as appropriate, to the Energy Commission Executive Director. The Energy Commission shall give timely notice to all relevant local, regional, and state agencies of any petition subject to this directive, and shall post on its website any such petition.



- 26. For purposes of carrying out directives 2–9, 11, 16–17, 20–23, and 25, Division 13 (commencing with section 21000) of the Public Resources Code and regulations adopted pursuant to that Division are hereby suspended. This suspension applies to any actions taken by state agencies, and for actions taken by local agencies where the state agency with primary responsibility for implementing the directive concurs that local action is required, as well as for any necessary permits or approvals required to complete these actions. This suspension, and those specified in paragraph 9 of the January 17, 2014 Proclamation, paragraph 19 of the April 25, 2014 proclamation, and paragraph 4 of Executive Order B-26-14, shall remain in effect until May 31, 2016. Drought relief actions taken pursuant to these paragraphs that are started prior to May 31, 2016, but not completed, shall not be subject to Division 13 (commencing with section 21000) of the Public Resources Code for the time required to complete them.
- 27. For purposes of carrying out directives 20 and 21, section 13247 and Chapter 3 of Part 3 (commencing with section 85225) of the Water Code are suspended.
- 28. For actions called for in this proclamation in directive 20, the Department shall exercise any authority vested in the Central Valley Flood Protection Board, as codified in Water Code section 8521, et seq., that is necessary to enable these urgent actions to be taken more quickly than otherwise possible. The Director of the Department of Water Resources is specifically authorized, on behalf of the State of California, to request that the Secretary of the Army, on the recommendation of the Chief of Engineers of the Army Corps of Engineers, grant any permission required pursuant to section 14 of the Rivers and Harbors Act of 1899 and codified in section 48 of title 33 of the United States Code.
- 29. The Department is directed to enter into agreements with landowners for the purposes of planning and installation of the Emergency Drought Barriers in 2015 to the extent necessary to accommodate access to barrier locations, land-side and water-side construction, and materials staging in proximity to barrier locations. Where the Department is unable to reach an agreement with landowners, the Department may exercise the full authority of Government Code section 8572.
- 30. For purposes of this Executive Order, chapter 3.5 (commencing with section 11340) of part 1 of division 3 of the Government Code and chapter 5 (commencing with section 25400) of division 15 of the Public Resources Code are suspended for the development and adoption of regulations or guidelines needed to carry out the provisions in this Order. Any entity issuing regulations or guidelines pursuant to this directive shall conduct a public meeting on the regulations and guidelines prior to adopting them.

31. In order to ensure that equipment and services necessary for drought response can be procured quickly, the provisions of the Government Code and the Public Contract Code applicable to state contracts, including, but not limited to, advertising and competitive bidding requirements, are hereby suspended for directives 17, 20, and 24. Approval by the Department of Finance is required prior to the execution of any contract entered into pursuant to these directives.

This Executive Order is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

I FURTHER DIRECT that as soon as hereafter possible, this Order be filed in the Office of the Secretary of State and that widespread publicity and notice be given to this Order.

IN WITNESS WHEREOF I have hereunto set my hand and caused the Great Seal of the State of California to be affixed this 1st day of April 2015.

EDMUND G. BROWN JR. Governor of California

ATTEST:

ALEX PADILLA Secretary of State



MANDATORY CONSERVATION PROPOSED REGULATORY FRAMEWORK

The Governor's <u>April 1, 2015 Executive Order</u> directs the State Water Board to impose restrictions to achieve an aggregate statewide 25% reduction in potable urban water use through February 2016. The Executive Order stipulates the 25% reduction in water use as compared to 2013, but proposes flexibility in how to achieve this reduction in recognition of the level of conservation already achieved by many communities around the State.

<u>Input Requested</u>: The State Water Board is interested in receiving feedback on these regulatory concepts as well as other ideas on how a 25% reduction could be structured. Please submit comments and ideas on the proposed framework by email to Jessica Bean at <u>Jessica.Bean@waterboards.ca.gov</u> by <u>April 13</u>, 2015.

Urban Water Suppliers

I. Apportioning Water Supplier Reductions: The Executive Order directs the State Water Board to consider the relative per capita water usage of each water suppliers' service area, and have those areas with high per capita use achieve proportionally greater reductions than those with low use. Reporting on residential per capita (R-GPCD) water use began in October 2014 for the September 2014 reporting period. Residential per capita water use is highest during the summer months when outdoor irrigation demand is high. Reported summertime water use is also generally more consistent because the weather varies less from year to year than during the winter. Accordingly, September 2014 R-GPCD serves as a reasonable basis for placement of the 411 urban water suppliers into four categories as follows:

R-GPCD Range (Sept 2014)	# of Suppliers within Range	Conservation Standard
Under 55	18	10%
55-110	126	20%
110-165	132	25%
Over 165	135	35%

The proposed breakdown of water suppliers into R-GPCD groupings with corresponding conservation standards is intended to equitably and effectively achieve a 25% aggregate statewide reduction in potable urban water use.

- II. New Reporting Requirements: To assess compliance by commercial, industrial, and institutional (CII) sector customers and actions taken by urban water suppliers to reduce CII sector use, the following additional reporting requirements are proposed:
 - Monthly commercial sector use;
 - Monthly large landscape commercial customer use (e.g. golf courses, amusement parks);
 - Monthly industrial sector use;
 - · Monthly institutional sector use; and
 - Monthly large landscape institutional customer use (e.g. cemeteries, college campuses).

Reporting requirements under the <u>existing Emergency Regulation</u> that took effect March 27, 2015, will remain in effect.

III. Compliance Assessment: To determine if urban water suppliers are meeting required use reductions, water production data, as reported by each individual water supplier for the months of June 2015 through February 2016, will be compared to the same period(s) in 2013. Given the severity of the current drought, the State Water Board will assess suppliers' compliance for both monthly and cumulative water usage reductions.

IV. Enforcement:

The State Water Board has a variety of tools available to enforce its regulations:

- Informal enforcement, such as warning letters, can provide a clear reminder to water suppliers of the requirements and an alert that their conservation programs are not achieving the desired water savings. Warning letters would generally not be accompanied by monetary penalties
- Formal enforcement actions include Cease and Desist Orders (CDO) to stop non-compliant activity. These Orders generally contain a description of the specific actions, and a timeline for implementing them, required for the recipient to return to compliance. Non-compliance with a CDO during a drought emergency, such as the current one, can result in a complaint to assess Administrative Civil Liabilities of up to \$10,000 for each day of non-compliance.

In addition to these existing tools, other tools may be needed to ensure compliance for the short duration of the regulations. These tools would be developed through the emergency rulemaking and would be remain in effect for its duration (270 days unless extended by the State Water Board). The tools include:

- Informational Orders that would enable the Board to require specific data and other facts on conservation practices if conservation targets are not being met.
- Conservation Orders that would go into effect immediately upon receipt, as opposed to
 CDOs that can only be issued and enforced after the State Water Board holds an
 evidentiary hearing, if one is requested. A conservation order would describe the
 specific actions required for the recipient to come into compliance with the
 requirements of the regulation. Issuance of a conservation order would be subject to
 reconsideration by the Board and violation of a conservation order would not be subject
 to the enhanced penalties associated with violation of a CDO during a drought
 emergency.

The tools will be used alone, or in combination, to address the following compliance problems:

- Failure of water suppliers to file reports as required by the regulation;
- Failure to implement prohibitions and restrictions as described in the Governor's Executive Orders and the emergency regulation; and
- Failure of water suppliers to meet the assigned water use reduction target.

Small Water Suppliers

There are over 2,600 small water suppliers (those with fewer than 3,000 service connections) that provide water to over 1.5 million Californians. Under the existing Emergency Regulation that took effect March 27, 2015, these suppliers are required to either limit outdoor irrigation to no more than two times per week or to institute measures that achieve a 20% reduction in use. Small suppliers are not required to report their water production to the Board, but are expected to have the data available on request. Small suppliers will need to contribute to achieving the statewide 25% potable urban water use reduction called for in the Executive Order.

I. Apportioning Water Supplier Reductions: Up until the release of the April 1, 2015 Executive Order, all water suppliers were being asked to achieve a voluntary 20% reduction in water use. The existing emergency regulation assigns responsibilities to both larger urban water suppliers and small suppliers to restrict irrigation to achieve the 20% reduction target. Under this proposal, small water suppliers would be required to achieve a 25% water savings as compared to their 2013 water use under the new regulation.

- II. **Reporting Requirements:** To date, small water suppliers have not been required to report on their water use or conservation measures. Small suppliers would now be directed to provide a one-time report to the State Water Board, 180 days after the effective date of the new emergency regulation, addressing at a minimum:
 - Potable water production from June-November 2013 and June-November 2015;
 - The number of days per week outdoor irrigation is allowed and other restrictions implemented to achieve a 25% water use reduction; and
 - Specific restrictions on CII sector use.
- III. **Compliance Assessment:** Compliance would be based upon whether small suppliers submitted the required data and met the 25% water use reduction requirement.
- IV. **Enforcement:** The State Water Board may use any of the tools discussed above, as appropriate.

Additional Prohibitions and End-User Requirements

The State Water Board's <u>existing emergency regulation</u> includes a number of water use prohibitions that apply to all Californians and end-user restrictions that apply to specific water users, such as restaurants and hotels. These existing restrictions will remain in effect, and consistent with the Executive Order, the following new prohibitions will be put in place:

- The use of potable water outside of newly constructed homes and buildings that is not delivered by drip or micro-spray systems will be prohibited; and
- The use of potable water to irrigate ornamental turf on public street medians will be prohibited.

The State Water Board will also consider adding requirements for large landscape users (e.g. commercial, industrial, institutional) not served by either type of water supplier discussed above to achieve the 25% statewide reduction in potable urban water use.



April 13, 2015

RE: EMERGENCY DROUGHT REGULATIONS EXPANDED

Dear Elk Grove Water District customer,

As you know we are in the midst of one of the most significant droughts in our State's recorded history. In April of last year, Governor Brown issued a proclamation of a state of emergency and prohibited certain actions to promote water conservation. Unfortunately, circumstances have not improved and on March 17th, the State Water Resources Board voted to extend and increase prohibited activities. This action was almost immediately followed by Governor Brown's Executive Order increasing restrictions still further. Elk Grove Water District has upgraded its Water Shortage Contingency Plan to a Stage 2 – Water Warning.

In addition to the regulations implemented in July, 2014, the following new measures are effective immediately:

- Irrigation must be restricted to two days a week, adhering to the Stage 2 measures
- No irrigation during and up to 48 hours after measurable rainfall
- No serving of water except on customer request in all eating and drinking establishments
- Hotels and motels shall provide guests with the option of not to have towels and linens laundered daily

The mandatory measures previously imposed continue to be in effect and are listed on this notice. The Elk Grove Water District's Web site: www.egwd.org will post updated drought information as it becomes available.

Sincerely,

MARK J. MADISON GENERAL MANAGER

Millmahin

MJM/ec

EMERGENCY DROUGHT REGULATIONS EXPANDED

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ELK GROVE WATER DISTRICT

Water Shortage Contingency Plan – Stages of Action

STAGE 2 - WATER WARNING

Stage 2 is triggered in the event that the District's supply or distribution system will not be able to meet all the water demands of its customers under Stage 1 *or* by order of the State of California due to emergency drought regulations. In addition to the measures implemented during normal water supply and Stage 1, water use is further restricted and irrigation is restricted to 2 days a week, as described below. Customers are notified of the Stage 2 water warning and required to reduce water usage by 25%.

MANDATORY MEASURES

Irrigation for all residential and commercial properties is limited to the following:

Addresses ending in:

Watering Days:

ODD numbers (1,3,5,7,9) EVEN numbers (0,2,4,6,8) Tuesday and Friday Monday and Thursday

No irrigation from 10 AM to 8 PM

No irrigation during or up to 48 hours after measurable rainfall

No irrigation runoff permitted. Overwatering is prohibited.

No use of a hose to wash a motor vehicle, unless the hose is fitted with a shut-off nozzle

No washing down driveways and sidewalks

No use of potable water in a fountain or decorative water feature, unless the water is recirculated

Water shall be served only upon request in eating or drinking establishments

NOTE: Exceptions are made for health and safety circumstances.

PENALTIES FOR WATER WASTE

First violation: Customer is notified of violation

Second violation: Written warning is sent to customer

Third violation: \$200 fine and customer is scheduled for mandatory water audit

Fourth violation: \$500 fine and a flow restriction device is installed

Fifth violation: \$500 fine and the water service is shut off. Connection fee assessed to reactivate

water service

TO:

Chairman and Directors of the Florin Resource Conservation District

FROM:

Ellen Carlson, Management Analyst

SUBJECT: WATER AWARENESS MONTH

RECOMMENDATION

Adopt Resolution 04.22.15.01 of the Board of Directors of the Florin Resource Conservation District recognizing May as Water Awareness Month.

Summary

By this action, the Board will support Staff outreach and promotion of May as Water Awareness Month.

DISCUSSION

Background

Water Awareness Month is designated as part of a joint effort of the Department of Water Resources and the Association of California Water Agencies. Many California water interests offer special events during May to promote water awareness.

Present Situation

Volunteer staff will be manning a booth at the Elk Grove Western Festival, May 2 and 3, at the Elk Grove Regional Park to talk with visitors and provide information about the drought and Elk Grove Water District. The popular rubber duck race will be making a comeback. There will be a new display demonstrating the average per capita daily use of water. Current drought restrictions prohibit the use of hoses without shut-off nozzles, so staff will be handing out nozzles to visitors to the booth.

WATER AWARENESS MONTH

Page 2

STRATEGIC PLAN CONFORMITY

Encouraging careful and efficient use of water resources is in keeping with the business and conservation practices outlined in the 2012-2017 Strategic Plan.

FINANCIAL SUMMARY

There is no direct financial impact associated with the legislative items at this time.

Respectfully submitted,

ELLEN R. CARLSON

MANAGEMENT ANALYST

Da D. Carlson

Attachment

RESOLUTION NO. 04.22.15.01

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE FLORIN RESOURCE CONSERVATION DISTRICT RECOGNIZING MAY AS "WATER AWARENESS MONTH"

WHEREAS, the Florin Resource Conservation District believes that conservation of our resources is important not only in times of drought, but at all times; and

WHEREAS, the health of Elk Grove's growing population and the welfare of the community is dependent on a reliable supply of clean, high quality water; and

WHEREAS, the Florin Resource Conservation District promotes water efficient habits and supports educational and conservation activities within the community.

NOW, THEREFORE, BE IT RESOLVED that the Florin Resource Conservation District acknowledges May to be "Water Awareness Month" and encourages the residents of Elk Grove to practice sound water conservation practices.

PASSED AND ADOPTED by the Board of Directors of the Florin Resource Conservation District on this 22th day of April, 2015 by the following vote:

AYES: NOES: ABSTAIN: ABSENT:		
	Chairman of the Board of Directors	
ATTEST:		
Stefani Phillips Secretary to the Board of Directors		

TO:

Chairman and Directors of the Florin Resource Conservation District

FROM:

Jim Malberg, Finance Manager/Treasurer

SUBJECT:

ELK GROVE WATER DISTRICT FY 2014-15 QUARTERLY OPERATING

BUDGET STATUS REPORT

RECOMMENDATION

This item is presented for discussion purposes only. No action is requested of the Board at this time.

Summary

Staff is presenting the third quarter Elk Grove Water District (EGWD) budget status report for the 2014-15 fiscal year. This report is to keep the Board and the public informed on the financial status of the Elk Grove Water District.

DISCUSSION

Background

On June 25, 2014, the Board approved the FY 2014-15 EGWD Budget. The adopted FY 2014-15 EGWD Budget has total revenues of approximately \$14.463 million and total expenditures of approximately \$14.458 million, including depreciation and amortization of approximately \$1.9 million.

Present Situation

The following is a summary of the EGWD's financial status as of March 31, 2015:

ELK GROVE WATER DISTRICT FY 2014-15 QUARTERLY OPERATING BUDGET STATUS REPORT Page 2

	YTD	Annual		
	Activity	Budget	Variance	%
Revenues	10,056,297	14,463,784	-4,407,487	69.53%
Salaries & Benefits (1)	2,447,639	3,721,605	-1,273,966	65.77%
Seminars, Conventions and Travel	21,967	38,007	-16,040	57.80%
Office & Operational (2) (3)	2,684,440	4,111,168	-1,426,728	65.30%
Outside Services	606,974	820,558	-213,584	73.97%
Equipment Rent, Taxes, Utilities	261,112	439,846	-178,734	59.36%
Total Operational Expenses	6,022,133	9,131,184	-3,109,051	65.95%
Net Operations	4,034,164			
Non-Operating Activity				
Depreciation & Amortization	1,387,500	1,850,000	-462,500	75.00%
Bond Interest Accrued	1,910,120	2,546,826	2,546,826	75.00%
Interest Earned	9,130	10,000	10,000	91.30%
Other Income	176,691	0	176,691	
Revenues in Excess of Expenditures (Net Revenues)	922,365			
Capital Expenses & Equipment	1,650,172			
Bond Retirement: \$1,290,000	967,500			
Total Capital And Debt Retirement Expenditures	2,617,672			
Net Cash Position after Capital and Debt Retirement Expenditures	(1,695,307)			
(1)A total of \$439,864 of salary expenses will be capitalized at year e				
(2) A total of \$154,956 of operational expenses will be capitalized at				
e) A total of \$154,956 of operational expenses will be capitalized at e) Estimated Expenditures: Purchased Water \$188,940 in February, a		Year-To-Date	e.	

ELK GROVE WATER DISTRICT FY 2014-15 QUARTERLY OPERATING BUDGET STATUS REPORT

Page 3

The revenues collected through the third quarter for FY 2014-15 total \$10,056,297 and are 69.5% of the \$14,463,784 annual budget. The revenues reflect a slight decrease for slightly lower sales through the third quarter due conservation efforts related to the drought. The revenues collected year to date are \$443,334 or 4.2% lower than the same period last year.

Total Operational Expenses were \$6.0 million through March representing 66.0% of the annual budget of \$9,131,184. The actual expenses were \$307,051 or 5.4% above the same period of the prior fiscal year.

The Personnel expenditures total \$2,447,639 through March and are at 65.8% of the annual budget of \$3,721,605. The actual expenses were \$118,346 or 5.1% above the same period of the prior fiscal year. The District has experienced some savings due to vacancies. Please note that Staff will be transferring a portion of the personnel costs, as well as material costs, to capital projects. Staff has budgeted transfers of \$439,864 of personnel costs and \$154,956 of materials costs to be transferred to the Capital Improvement Budget at year end.

The Seminars, Conventions and Travel expenditures total \$21,967 which represents 57.8% of the annual budget of \$38,007. The actual expenses were \$10,808 or 96.9% above the same period of the prior fiscal year.

The Office and Operational expenditures total \$2,684,440 through March and are at 65.3% of the total Budget of \$4,111,168. The actual expenses were \$21,103 or 0.8% below the same period of the prior fiscal year. The major expenditure in this category is the estimated Purchased Water costs of \$1,961,829 through March which is \$40,385 or 2.0% below the same period last fiscal year. The expenditures reflect a slight decrease for slightly lower sales through the third quarter due conservation efforts related to the drought.

The Outside Services expenditures total \$606,974 through March which represents 74.0% of the annual budget of \$820,558. The actual expenses were \$247,541 or 68.9% above the same period of the prior fiscal year. The expenditures for Contracted Services Engineering, Legal Services and Financial Consultants are the major expenditures at \$181,266, \$75,085, \$97,475 and \$68,601, respectively. The majority of the Contracted Services are for the District's Information Technology consultant.

The Equipment Rent, Taxes and Utilities expenditures total \$261,112 through March and are at 59.4% of the annual budget of \$439,846. The actual expenses were \$48,542 or

ELK GROVE WATER DISTRICT FY 2014-15 QUARTERLY OPERATING BUDGET STATUS REPORT

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15.7% below the same period of the prior fiscal year. The major expenditure in this category is the Electricity costs of \$227,304.

The District's revenues and expenditures to date are below the budgeted amounts for this time of the year. Staff does have concerns about the District's revenues as our customers continue to reduce their consumption in response to the on-going drought and will continue to monitor this situation monthly.

The District had expenditures \$1,650,172 for capital projects and equipment as follows:

Capital Improvements \$1,164,756
Capital Replacements \$434,079
Equipment \$51,337

The capital expenditures are detailed in the Quarterly Capital Reserve Report.

The District continued to implement the planned revenue adjustments as detailed in the water rate study that was adopted in April 2013 with the rate recommendations adopted in June 2013. Staff has participated in training on the water rate model and the model will be revisited again in May as we get closer to the final stages of the preparation of the FY 2015-16 Operating and Capital Improvement Budgets.

FINANCIAL SUMMARY

This report is provided to the Board for information only. There is no financial impact associated with this item at this time.

Staff has attached a copy of the Third Quarter Budget Review. The Third Quarter Budget Review includes the line item detail for the expenditure categories for the third quarter for FY 2014-15, as well as the comparative detail from last fiscal year.

Respectfully submitted,

JIM MALBERG

FINANCE MANAGER/TREASURER

JM

Attachment

Revenues

		FY 14-15	Y-T-D	75.00%	Y-T-D	Ch	ange from
Account	Description	Budget	3/31/2015	Percentage	3/31/2014	р	rior year
4100	Water Payment Revenues - Residential	\$11,940,565	8,626,870	72.25%	\$ 8,694,586	\$	(67,716)
4110	Water Payment Revenues - Commercial	1,891,647	1,162,532	61.46%	1,377,413		(214,881)
4120	Water Payment Revenues - Fire Service	317,122	94,242	29.72%	230,914		(136,672)
4200	Meter Fees/Plan Check/Water Capacity	50,376	20,082	39.86%	36,682		(16,600)
4201	Backflow Installation	74,000	56,173	75.91%	625		55,548
4520	Door Hanger Fees	131,737	97,200	73.78%	95,925		1,275
4540	New account Fees	32,187	17,880	55.55%	19,200		(1,320)
4550	NSF Fees	2,400	2,485	103.54%	2,625		(140)
4570	Shut-off Fees	75,667	48,000	63.44%	55,098		(7,098)
4590	Credit Card Fees	8,082	4,865	60.20%	5,885		(1,020)
4900	Customer Refunds	(60,000)	(74,032)	123.39%	(19,322)		(54,710)
	TOTAL GROSS REVENUES	\$ 14,463,783	\$ 10,056,297	69.53%	\$ 10,499,631	\$	(443,334)

Revenues

Expenditures

Percentage Per			FY 14-15	Y-T-D	75.00%	Y-T-D	Change from
5100 Executive Salary 146,535 113,240 77.28% 101,861 11,379 5110 Exempt Salaries 491,114 338,290 68.88% 345,763 (7,473) 5120 Non-Exempt Salaries 1,362,435 932,609 68.45% 907,777 24,832 5130 Overtime Compensation 60,396 34,334 56.85% 35,784 (1,450) 5140 On Call Pay 18,250 13,300 72.88% 13,350 (50) 5150 Holiday Pay 112,794 83,723 74.23% 83,502 221 5160 Vacation Pay 106,790 69,238 64,84% 77,081 (7,843) 5170 Personal Time Pay 91,654 56,142 61.25% 54,989 1,153 5180 Internship Program 12,164 0 0.00% - - 5200 Medical Benefits 589,705 394,196 66.85% 308,269 85,927 5195 EAP 880 607 68,39% 670 (63) 5210 Dental/Vision/Life Insurance 58,90 34,1215 <	Account	Description	Budget	3/31/2015	Percentage	3/31/2014	prior year
5110 Exempt Salaries 491,114 338,290 68.88% 345,763 (7,473) 5120 Non-Exempt Salaries 1,362,435 932,609 68.45% 907,777 24,832 5130 Overtime Compensation 60,396 34,334 56.85% 35,784 (1,450) 5140 On Call Pay 18,250 13,300 72.88% 13,350 (50) 5150 Holiday Pay 112,794 83,723 74.23% 83,502 221 5160 Vacation Pay 106,790 69,238 64.84% 77,081 (7,843) 5170 Personal Time Pay 91,654 56,142 61.25% 54,989 1,153 5180 Internship Program 12,164 0 0.00% - - - 5200 Medical Benefits 589,705 394,196 66.85% 308,269 85,927 5195 EAP 880 607 68.98% 670 (63) 5210 Dental/Vision/Life Insurance 64,013 41,215 64.99% 34,348 6,867 5220 Retirement Benefits - Post Employment 80,000 <td></td> <td>Salaries & Benefits</td> <td></td> <td></td> <td></td> <td></td> <td>£</td>		Salaries & Benefits					£
5120 Non-Exempt Salaries 1,362,435 932,609 68.45% 907,777 24,832 5130 Overtime Compensation 60,396 34,334 56.85% 35,784 (1,450) 5140 On Call Pay 18,250 13,300 72.88% 13,350 (50) 5150 Holiday Pay 112,794 83,723 74.23% 83,502 221 5160 Vacation Pay 106,790 69,238 64.84% 77,081 (7,843) 5170 Personal Time Pay 91,654 56,142 61.25% 54,989 1,153 5180 Internship Program 12,164 0 0.00% - - 5200 Medical Benefits 589,705 394,196 66.85% 308,269 85,927 5195 EAP 880 607 68,98% 670 (63) 5210 Dental/Vision/Life Insurance 64,013 41,215 64,39% 34,348 6,867 5220 Retirement Benefits - Post Employment 80,000 21,626 27.03% 19,127 2,499 5230 Medical Tax, Social Security and SUI 45,981	5100	Executive Salary	146,535	113,240	77.28%	101,861	11,379
5130 Overtime Compensation 60,396 34,334 56.85% 35,784 (1,450) 5140 On Call Pay 18,250 13,300 72.88% 13,350 (50) 5150 Holiday Pay 112,794 83,723 74.23% 83,502 221 5160 Vacation Pay 106,790 69,238 64.84% 77,081 (7,843) 5170 Personal Time Pay 91,654 56,142 61.25% 54,989 1,153 5180 Internship Program 12,164 0 0.00% - - 5200 Medical Benefits 589,705 394,196 66.85% 308,269 85,927 5195 EAP 880 607 68.98% 670 (63) 5210 Dental/Vision/Life Insurance 64,013 41,215 64.39% 34,348 6,867 5220 Retirement Benefits - Post Employment 80,000 21,626 27.03% 19,127 2,499 5230 Medical Tax, Social Security and SUI 45,981 37,786 82.18% 42,501 (4,715) 5240 Worker's Compensation Insurance 81,6	5110	Exempt Salaries	491,114	338,290	68.88%	345,763	(7,473)
5140 On Call Pay 18,250 13,300 72.88% 13,350 (50) 5150 Holliday Pay 112,794 83,723 74,23% 83,502 221 5160 Vacation Pay 106,790 69,238 64.84% 77,081 (7,843) 5170 Personal Time Pay 91,654 56,142 61.25% 54,989 1,153 5180 Internship Program 12,164 0 0.00% - - 5200 Medical Benefits 589,705 394,196 66.85% 308,269 85,927 5195 EAP 880 607 68.89% 670 (63) 5210 Dental/Vision/Life Insurance 64,013 41,215 64.39% 34,348 6,867 5220 Retirement Benefits 70st Employment 80,000 21,626 27.03% 19,127 2,499 5230 Medical Tax, Social Security and SUI 45,981 37,86 82.18% 42,501 (4,715) 5240 Worker's Compensation Insurance 81,660 84,959 104.04% 69,813 15,146 5250 Education Assistance	5120	Non-Exempt Salaries	1,362,435	932,609	68.45%	907,777	24,832
5150 Holiday Pay 112,794 83,723 74,23% 83,502 221 5160 Vacation Pay 106,790 69,238 64,84% 77,081 (7,843) 5170 Personal Time Pay 91,654 56,142 61,25% 54,989 1,153 5180 Internship Program 12,164 0 0.00% - - 5200 Medical Benefits 589,705 394,196 66,85% 308,269 85,927 5195 EAP 880 607 68,98% 670 (63) 5210 Dental/Vision/Life Insurance 64,013 41,215 64,39% 34,348 6,867 5220 Retirement Benefits - Post Employment 80,000 21,626 27,03% 19,127 2,499 5230 Medical Tax, Social Security and SUI 45,981 37,786 82,18% 42,501 (4,715) 5240 Worker's Compensation Insurance 81,660 84,959 104,04% 69,813 15,146 5250 Education Assistance 35,200 754 2,14% - 754 5260 Employee Training 47,100 <td>5130</td> <td>Overtime Compensation</td> <td>60,396</td> <td>34,334</td> <td>56.85%</td> <td>35,784</td> <td>(1,450)</td>	5130	Overtime Compensation	60,396	34,334	56.85%	35,784	(1,450)
5160 Vacation Pay 106,790 69,238 64.84% 77,081 (7,843) 5170 Personal Time Pay 91,654 56,142 61.25% 54,989 1,153 5180 Internship Program 12,164 0 0.00% - - 5200 Medical Benefits 589,705 394,196 66.85% 308,269 85,927 5195 EAP 880 607 68.98% 670 (63) 5210 Dental/Vision/Life Insurance 64,013 41,215 64.39% 34,348 6,867 5220 Retirement Benefits - Post Employment 80,000 21,626 27,03% 19,127 2,499 5230 Medical Tax, Social Security and SUI 45,981 37,786 82,18% 42,501 (4,715) 5240 Worker's Compensation Insurance 81,660 84,959 104,04% 69,813 15,146 5250 Education Assistance 35,200 754 2,14% - 754 5260 Employee Recognition 600 2,427 404.50% 186 2,241 520 Employee Recognition 50<	5140	On Call Pay	18,250	13,300	72.88%	13,350	(50)
5170 Personal Time Pay 91,654 56,142 61.25% 54,989 1,153 5180 Internship Program 12,164 0 0.00% - - 5200 Medical Benefits 589,705 394,196 66.85% 308,269 85,927 5195 EAP 880 607 68.98% 670 (63) 5210 Dental/Vision/Life Insurance 64,013 41,215 64.39% 34,348 6,867 5220 Retirement Benefits 372,214 210,802 56.63% 213,501 (2,699) 5225 Retirement Benefits - Post Employment 80,000 21,626 27.03% 19,127 2,499 5230 Medical Tax, Social Security and SUI 45,981 37,786 82.18% 42,501 (4,715) 5240 Worker's Compensation Insurance 81,660 84,959 104,04% 69,813 15,146 5250 Education Assistance 35,200 754 2,14% - 754 5260 Employee Recognition 600 2,427 404.50% 186 2,241 5280 Meetings 2,120	5150	Holiday Pay	112,794	83,723	74.23%	83,502	221
5180 Internship Program 12,164 0 0.00% - - 5200 Medical Benefits 589,705 394,196 66.85% 308,269 85,927 5195 EAP 880 607 68.98% 670 (63) 5210 Dental/Vision/Life Insurance 64,013 41,215 64.39% 34,348 6,867 5220 Retirement Benefits 372,214 210,802 56.63% 213,501 (2,699) 5225 Retirement Benefits - Post Employment 80,000 21,626 27.03% 19,127 2,499 5230 Medical Tax, Social Security and SUI 45,981 37,786 82.18% 42,501 (4,715) 5240 Worker's Compensation Insurance 81,660 84,959 104.04% 69,813 15,146 5250 Education Assistance 35,200 754 2,14% - 754 5260 Employee Training 47,100 12,308 26,13% 20,720 (8,412) 5270 Employee Recognition 600 2,427 404.50% 186 2,241 5280 Meetings 2,1	5160	Vacation Pay	106,790	69,238	64.84%	77,081	(7,843)
5200 Medical Benefits 589,705 394,196 66.85% 308,269 85,927 5195 EAP 880 607 68.98% 670 (63) 5210 Dental/Vision/Life Insurance 64,013 41,215 64.39% 34,348 6,867 5220 Retirement Benefits 372,214 210,802 56.63% 213,501 (2,699) 5225 Retirement Benefits - Post Employment 80,000 21,626 27.03% 19,127 2,499 5230 Medical Tax, Social Security and SUI 45,981 37,786 82.18% 42,501 (4,715) 5240 Worker's Compensation Insurance 81,660 84,959 104.04% 69,813 15,146 5250 Education Assistance 35,200 754 2.14% - 754 5260 Employee Recognition 600 2,427 404.50% 186 2,241 5280 Meetings 2,120 84 3.96% 50 34 Less Capitalized Expenditures 2 2,247,639 65.77% 2,329,292 118,346 5300-20 Airfare 3	5170	Personal Time Pay	91,654	56,142	61.25%	54,989	1,153
5195 EAP 880 607 68.98% 670 (63) 5210 Dental/Vision/Life Insurance 64,013 41,215 64.39% 34,348 6,867 5220 Retirement Benefits 372,214 210,802 56.63% 213,501 (2,699) 5225 Retirement Benefits - Post Employment 80,000 21,626 27.03% 19,127 2,499 5230 Medical Tax, Social Security and SUI 45,981 37,786 82.18% 42,501 (4,715) 5240 Worker's Compensation Insurance 81,660 84,959 104.04% 69,813 15,146 5250 Education Assistance 35,200 754 2.14% - 754 5260 Employee Training 47,100 12,308 26.13% 20,720 (8,412) 5270 Employee Recognition 600 2,427 404.50% 186 2,241 5280 Meetings 2,120 84 3.96% 50 34 Less Capitalized Expenditures - - - 5300-20 Airfare 3,150 2,599 82.51% <	5180	Internship Program	12,164	0	0.00%	-	-
5210 Dental/Vision/Life Insurance 64,013 41,215 64.39% 34,348 6,867 5220 Retirement Benefits 372,214 210,802 56.63% 213,501 (2,699) 5225 Retirement Benefits - Post Employment 80,000 21,626 27.03% 19,127 2,499 5230 Medical Tax, Social Security and SUI 45,981 37,786 82.18% 42,501 (4,715) 5240 Worker's Compensation Insurance 81,660 84,959 104.04% 69,813 15,146 5250 Education Assistance 35,200 754 2.14% - 754 5260 Employee Recognition 600 2,427 404.50% 186 2,241 5270 Employee Recognition 600 2,427 404.50% 186 2,241 5280 Meetings 2,120 84 3.96% 50 34 Less Capitalized Expenditures - - - - Seminars, Conventions and Travel - 3,721,605 2,447,639 65.77% 2,329,292 118,346 5300-20 Airfare	5200	Medical Benefits	589,705	394,196	66.85%	308,269	85,927
5220 Retirement Benefits 372,214 210,802 56.63% 213,501 (2,699) 5225 Retirement Benefits - Post Employment 80,000 21,626 27.03% 19,127 2,499 5230 Medical Tax, Social Security and SUI 45,981 37,786 82.18% 42,501 (4,715) 5240 Worker's Compensation Insurance 81,660 84,959 104.04% 69,813 15,146 5250 Education Assistance 35,200 754 2.14% - 754 5260 Employee Training 47,100 12,308 26,13% 20,720 (8,412) 5270 Employee Recognition 600 2,427 404,50% 186 2,241 5280 Meetings 2,120 84 3.96% 50 34 Less Capitalized Expenditures 2,120 84 3.96% 50 34 5300-20 Airfare 3,721,605 2,447,639 65.77% 2,329,292 118,346 5300-20 Airfare 3,150 2,599 82.51% 318 2,281 5310-20 Hotels 9,200	5195	EAP	880	607	68.98%	670	(63)
5225 Retirement Benefits - Post Employment 80,000 21,626 27,03% 19,127 2,499 5230 Medical Tax, Social Security and SUI 45,981 37,786 82.18% 42,501 (4,715) 5240 Worker's Compensation Insurance 81,660 84,959 104.04% 69,813 15,146 5250 Education Assistance 35,200 754 2.14% - 754 5260 Employee Training 47,100 12,308 26.13% 20,720 (8,412) 5270 Employee Recognition 600 2,427 404.50% 186 2,241 5280 Meetings 2,120 84 3.96% 50 34 Less Capitalized Expenditures - - - - Category Subtotal 3,721,605 2,447,639 65.77% 2,329,292 118,346 5300-20 Airfare 3,150 2,599 82.51% 318 2,281 5300-20 Meals 4,347 3,464 79.69% 1,840 1,624 5330-20 Meals 4,347 3,464 79.69%	5210	Dental/Vision/Life Insurance	64,013	41,215	64.39%	34,348	6,867
5230 Medical Tax, Social Security and SUI 45,981 37,786 82.18% 42,501 (4,715) 5240 Worker's Compensation Insurance 81,660 84,959 104.04% 69,813 15,146 5250 Education Assistance 35,200 754 2.14% - 754 5260 Employee Training 47,100 12,308 26.13% 20,720 (8,412) 5270 Employee Recognition 600 2,427 404.50% 186 2,241 5280 Meetings 2,120 84 3.96% 50 34 Less Capitalized Expenditures - - - - Category Subtotal 3,721,605 2,447,639 65.77% 2,329,292 118,346 5300-20 Airfare 3,150 2,599 82.51% 318 2,281 5310-20 Hotels 9,200 4,905 53.32% 2,580 2,325 5320-20 Meals 4,347 3,464 79.69% 1,840 1,624 5330-20 Auto Rental 1,450 336 23.17% 131 <t< td=""><td>5220</td><td>Retirement Benefits</td><td>372,214</td><td>210,802</td><td>56.63%</td><td>213,501</td><td>(2,699)</td></t<>	5220	Retirement Benefits	372,214	210,802	56.63%	213,501	(2,699)
5240 Worker's Compensation Insurance 81,660 84,959 104.04% 69,813 15,146 5250 Education Assistance 35,200 754 2.14% - 754 5260 Employee Training 47,100 12,308 26.13% 20,720 (8,412) 5270 Employee Recognition 600 2,427 404.50% 186 2,241 5280 Meetings 2,120 84 3.96% 50 34 Less Capitalized Expenditures - - - - Category Subtotal 3,721,605 2,447,639 65.77% 2,329,292 118,346 5300-20 Airfare 3,150 2,599 82.51% 318 2,281 5310-20 Hotels 9,200 4,905 53.32% 2,580 2,325 5320-20 Meals 4,347 3,464 79.69% 1,840 1,624 5330-20 Auto Rental 1,450 336 23.17% 131 205 5345-20 Seminars & Conferences - Board 3,350 0 0.00% 830 (830)	5225	Retirement Benefits - Post Employment	80,000	21,626	27.03%	19,127	2,499
5250 Education Assistance 35,200 754 2.14% - 754 5260 Employee Training 47,100 12,308 26.13% 20,720 (8,412) 5270 Employee Recognition 600 2,427 404.50% 186 2,241 5280 Meetings 2,120 84 3.96% 50 34 Less Capitalized Expenditures - - - - Category Subtotal 3,721,605 2,447,639 65.77% 2,329,292 118,346 Seminars, Conventions and Travel Seminars, Conventions and Travel 5300-20 Airfare 3,150 2,599 82.51% 318 2,281 5310-20 Hotels 9,200 4,905 53.32% 2,580 2,325 5320-20 Meals 4,347 3,464 79.69% 1,840 1,624 5330-20 Auto Rental 1,450 336 23.17% 131 205 5345-20 Seminars & Conferences - Board 3,350 0 0.00% 830 (830) 5350-20 Mileage Reimbursement, Parki	5230	Medical Tax, Social Security and SUI	45,981	37,786	82.18%	42,501	(4,715)
5260 Employee Training 47,100 12,308 26.13% 20,720 (8,412) 5270 Employee Recognition 600 2,427 404.50% 186 2,241 5280 Meetings 2,120 84 3.96% 50 34 Less Capitalized Expenditures - - - - Category Subtotal 3,721,605 2,447,639 65.77% 2,329,292 118,346 Seminars, Conventions and Travel 5300-20 Airfare 3,150 2,599 82.51% 318 2,281 5310-20 Hotels 9,200 4,905 53.32% 2,580 2,325 5320-20 Meals 4,347 3,464 79.69% 1,840 1,624 5330-20 Auto Rental 1,450 336 23.17% 131 205 5340-20 Seminars & Conferences 9,300 5,955 64.03% 1,270 4,685 5345-20 Seminars & Conferences - Board 3,350 0 0.00% 830 (830) 5375-20 Auto Allowance 5,580 3,600	5240	Worker's Compensation Insurance	81,660	84,959	104.04%	69,813	15,146
5270 Employee Recognition 600 2,427 404.50% 186 2,241 5280 Meetings 2,120 84 3.96% 50 34 Less Capitalized Expenditures - - - - Category Subtotal 3,721,605 2,447,639 65.77% 2,329,292 118,346 Seminars, Conventions and Travel 5300-20 Airfare 3,150 2,599 82.51% 318 2,281 5310-20 Hotels 9,200 4,905 53.32% 2,580 2,325 5320-20 Meals 4,347 3,464 79.69% 1,840 1,624 5330-20 Auto Rental 1,450 336 23.17% 131 205 5340-20 Seminars & Conferences 9,300 5,955 64.03% 1,270 4,685 5345-20 Seminars & Conferences - Board 3,350 0 0.00% 830 (830) 5350-20 Mileage Reimbursement, Parking, Tolls 1,630 1,109 68.04% 590 519 5375-20 Auto Allowance 5,580	5250	Education Assistance	35,200	754	2.14%		754
5280 Meetings 2,120 84 3.96% 50 34 Less Capitalized Expenditures	5260	Employee Training	47,100	12,308	26.13%	20,720	(8,412)
Less Capitalized Expenditures-Category Subtotal3,721,6052,447,63965.77%2,329,292118,346Seminars, Conventions and Travel5300-20 Airfare3,1502,59982.51%3182,2815310-20 Hotels9,2004,90553.32%2,5802,3255320-20 Meals4,3473,46479.69%1,8401,6245330-20 Auto Rental1,45033623.17%1312055340-20 Seminars & Conferences9,3005,95564.03%1,2704,6855345-20 Seminars & Conferences - Board3,35000.00%830(830)5350-20 Mileage Reimbursement, Parking, Tolls1,6301,10968.04%5905195375-20 Auto Allowance5,5803,60064.52%3,600-	5270	Employee Recognition	600	2,427	404.50%	186	2,241
Seminars, Conventions and Travel 3,721,605 2,447,639 65.77% 2,329,292 118,346 5300-20 Airfare 3,150 2,599 82.51% 318 2,281 5310-20 Hotels 9,200 4,905 53.32% 2,580 2,325 5320-20 Meals 4,347 3,464 79.69% 1,840 1,624 5330-20 Auto Rental 1,450 336 23.17% 131 205 5340-20 Seminars & Conferences 9,300 5,955 64.03% 1,270 4,685 5345-20 Seminars & Conferences - Board 3,350 0 0.00% 830 (830) 5350-20 Mileage Reimbursement, Parking, Tolls 1,630 1,109 68.04% 590 519 5375-20 Auto Allowance 5,580 3,600 64.52% 3,600 -	5280	Meetings	2,120	84	3.96%	50	34
Seminars, Conventions and Travel 5300-20 Airfare 3,150 2,599 82.51% 318 2,281 5310-20 Hotels 9,200 4,905 53.32% 2,580 2,325 5320-20 Meals 4,347 3,464 79.69% 1,840 1,624 5330-20 Auto Rental 1,450 336 23.17% 131 205 5340-20 Seminars & Conferences 9,300 5,955 64.03% 1,270 4,685 5345-20 Seminars & Conferences - Board 3,350 0 0.00% 830 (830) 5350-20 Mileage Reimbursement, Parking, Tolls 1,630 1,109 68.04% 590 519 5375-20 Auto Allowance 5,580 3,600 64.52% 3,600 -		Less Capitalized Expenditures				-	
5300-20 Airfare 3,150 2,599 82.51% 318 2,281 5310-20 Hotels 9,200 4,905 53.32% 2,580 2,325 5320-20 Meals 4,347 3,464 79.69% 1,840 1,624 5330-20 Auto Rental 1,450 336 23.17% 131 205 5340-20 Seminars & Conferences 9,300 5,955 64.03% 1,270 4,685 5345-20 Seminars & Conferences - Board 3,350 0 0.00% 830 (830) 5350-20 Mileage Reimbursement, Parking, Tolls 1,630 1,109 68.04% 590 519 5375-20 Auto Allowance 5,580 3,600 64.52% 3,600 -		Category Subtotal	3,721,605	2,447,639	65.77%	2,329,292	118,346
5300-20 Airfare 3,150 2,599 82.51% 318 2,281 5310-20 Hotels 9,200 4,905 53.32% 2,580 2,325 5320-20 Meals 4,347 3,464 79.69% 1,840 1,624 5330-20 Auto Rental 1,450 336 23.17% 131 205 5340-20 Seminars & Conferences 9,300 5,955 64.03% 1,270 4,685 5345-20 Seminars & Conferences - Board 3,350 0 0.00% 830 (830) 5350-20 Mileage Reimbursement, Parking, Tolls 1,630 1,109 68.04% 590 519 5375-20 Auto Allowance 5,580 3,600 64.52% 3,600 -							
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5330-20 Auto Rental 1,450 336 23.17% 131 205 5340-20 Seminars & Conferences 9,300 5,955 64.03% 1,270 4,685 5345-20 Seminars & Conferences - Board 3,350 0 0.00% 830 (830) 5350-20 Mileage Reimbursement, Parking, Tolls 1,630 1,109 68.04% 590 519 5375-20 Auto Allowance 5,580 3,600 64.52% 3,600 -				4,905	53.32%	2,580	2,325
5340-20 Seminars & Conferences 9,300 5,955 64.03% 1,270 4,685 5345-20 Seminars & Conferences - Board 3,350 0 0.00% 830 (830) 5350-20 Mileage Reimbursement, Parking, Tolls 1,630 1,109 68.04% 590 519 5375-20 Auto Allowance 5,580 3,600 64.52% 3,600 -	5320-20	Meals	4,347	3,464	79.69%	1,840	1,624
5345-20 Seminars & Conferences - Board 3,350 0 0.00% 830 (830) 5350-20 Mileage Reimbursement, Parking, Tolls 1,630 1,109 68.04% 590 519 5375-20 Auto Allowance 5,580 3,600 64.52% 3,600 -	5330-20	Auto Rental	1,450	336	23.17%	131	205
5350-20 Mileage Reimbursement, Parking, Tolls 1,630 1,109 68.04% 590 519 5375-20 Auto Allowance 5,580 3,600 64.52% 3,600 -	5340-20	Seminars & Conferences	9,300	5,955	64.03%	1,270	4,685
5375-20 Auto Allowance 5,580 3,600 64.52% 3,600 -	5345-20	Seminars & Conferences - Board	3,350	0	0.00%	830	(830)
	5350-20	Mileage Reimbursement, Parking, Tolls	1,630	1,109	68.04%	590	519
Category Subtotal 38,007 21,967 57.80% 11,159 10,808					64.52%		-
		Category Subtotal	38,007	21,967	57.80%	11,159	10,808

Reve	enu	ies
------	-----	-----

Expendit	cures (Continued)					
		FY 14-15	Y-T-D	75.00%	Y-T-D	Change from
Account	Description	Budget	3/31/2015	Percentage	3/31/2014	prior year
	Office & Operational					
5410	Advertising	5,300	6,735	127.08%	1,964	4,771
5415	Association Dues	65,392	61,453	93.98%	53,823	7,630
5420	Insurance	75,000	76,462	101.95%	68,794	7,668
5425	Licenses, Certifications, Fees	10,300	5,692	55.26%	3,161	2,531
5430	Repairs & Maintenance - Automotive	27,533	27,303	99.16%	16,044	11,259
	Repairs & Maintenance - Building	17,081	8,122	47.55%	8,998	(876)
5434	Repairs & Maintenance - Computers	9,100	20,328	223.38%	872	19,456
	Repairs & Maintenance - Equipment	93,728	73,564	78.49%	48,204	25,360
5438		64,813	34,449	53.15%	39,778	(5,329)
5440	Materials	296,692	141,291	47.62%	201,437	(60,146)
5445	Chemicals	27,000	8,173	30.27%	18,105	(9,932)
	Meter Repairs	600	0	0.00%	91	(91)
	Permits	36,600	25,711	70.25%	28,557	(2,846)
	Postage	59,300	39,807	67.13%	40,638	(831)
	Printing	12,400	3,137	25.30%	4,338	(1,201)
	Safety Equipment	14,550	3,302	22.69%	10,062	(6,760)
	Software Programs & Updates	97,244	112,131	115.31%	99,159	12,972
	Supplies	33,000	21,351	64.70%	16,579	4,772
	Telephone	37,055	26,535	71.61%	23,863	2,672
	Tools	19,521	18,390	94.21%	9,902	
	Clothing Allowance	9,500	3,771	39.69%	5,796	8,488
	EGWD-Other Clothing	6,959				(2,025)
	Purchased Water		4,903	70.46%	3,164	1,739
3493		3,092,500	1,961,829	63.44%	2,002,214	(40,385)
	Less Capitalized Expenditures Category Subtotal	4 111 160	2 694 440	CF 200/	2 705 542	(24.402)
	Category Subtotal	4,111,169	2,684,440	65.30%	2,705,543	(21,103)
	Outside Services					
5505	Administration Services	1,500	811	54.07%	712	99
	Bank Charges	48,000	46,314	96.49%	32,889	13,425
	Billing Services	27,400	17,528	63.97%	19,580	(2,052)
	Contracted Services	228,830	181,266	79.21%	100,680	80,586
	Accounting Services	60,000	26,615	44.36%	29,434	(2,819)
	Engineering	130,000	75,085	57.76%	14,798	
	Legal Services	185,000	97,475	52.69%	82,169	60,287
	Financial Consultants	20,000	68,601	343.01%	16,512	15,306
	Community Relations					52,089
	Misc. Medical	13,700 1,000	18,160	132.55%	9,191 391	8,969
	Pre-employment	25,000	1,257	125.70%		866
	. Ov		13,784	55.14%	1,543	12,241
	Janitorial Bond Administration	6,440	4,754 6.017	73.82%	4,390	364
		8,500	6,917	81.38%	6,293	624
	Security	22,188	15,009	67.64%	22,420	(7,411)
	Sampling Reard Secretary/Treasurer	40,000	31,148	77.87%	16,181	14,967
5580	Board Secretary/Treasurer	3,000	2,250	75.00%	2,250	
	Category Subtotal	820,558	606,974	73.97%	359,433	247,541

Revenues

Equipment Rental	25,871	12,623	48.79%	34,596	(21,973)
Property Taxes Water	4,100 -	4,701 -	114.66% 0.00%	3,992	709 -
Electricity Natural Gas	379,694	227,304	59.87%	251,638	(24,334)
Sewer and Garbage	600 29,581	356 16,128	59.33% 54.52%	396 19,032	(40) (2,904)
Category Subtotal	439,846	261,112	59.36%	309,654	(48,542)
Total Operational Expenses	9,131,185	6,022,132	65.95%	5,715,081	307,051

TO: Chairman and Directors of the Florin Resource Conservation District

FROM: Jim Malberg, Finance Manager/Treasurer

SUBJECT: ELK GROVE WATER DISTRICT FY 2014-15 QUARTERLY RESERVE

STATUS REPORT

RECOMMENDATION

This item is presented for information only. No action by the Board is proposed at this time.

Summary

Staff is presenting the third quarter status report for FY 2014-15 Elk Grove Water District (EGWD) Reserve Funds reflecting expenditures and budget appropriations through March 31, 2015. This report is to keep the Board and public informed on the status of the Elk Grove Water District Reserve Funds utilized, notably for the FY 2014-15 Capital Improvement Program (CIP).

DISCUSSION

Background

On August 22, 2012 the Board approved Resolution 08.22.12.01 adopting a revised Elk Grove Water District Reserve and Capital Investment Policy. The revised policy established six reserve funds, as detailed later in this report, as well as defining the financial targets for each of those specific reserve funds.

On June 25, 2014, the Board approved the FY 2014-15 EGWD CIP that included an appropriation of \$2,775,000 in unrestricted funds to the FY 2014-15 CIP reserve fund. On July 23, 2014, the Board appropriated an additional \$711,039 of unrestricted funds to the FY 2014-15 CIP reserve fund for the Hampton Village Water Treatment Plant Refurbishment project. These appropriations are reflected in the current balances and budgets of the reserve funds.

ELK GROVE WATER DISTRICT FY 2014-15 QUARTERLY RESERVE STATUS REPORT

Page 2

Present Situation

EGWD has appropriated Reserve Funds for FY 2014-15 as follows:

•	Operations Reserves (120 days)	\$4,819,000
•	FY 2014/15 Capital Improvement Fund	\$2,860,000
•	FY 2014/15 Capital Replacement Fund	\$ 626,000
•	Elections and Special Studies	\$ 102,599
•	Future Capital Improvements	\$2,694,301
•	Future Capital Replacements	\$ 898,100

EGWD has expended \$1,650,172 for capital expenditures through March 31, 2015 as follows:

•	Capit	al Improvement Fund		
	0	Meter Retrofit Program	\$	177,531
	0	Service Line Replacements	\$	31,891
	0	Wharf Hydrant Replacements	\$	162,067
	0	Melrose Ave. Water Main	\$	234,419
	0	Hampton Rd. WTP Refurbishment	\$	500,486
	0	SCADA Improvements	\$	32,435
	0	Truck Replacements	\$ \$	51,337
	0	Admin Bldg. Improvements	\$	650
	0	RRWTF Parking Lot Improvements	\$	17,439
	0	Railroad Corridor Water Line	\$	7,838
		TOTAL	\$1	,216,093
•	Capit	al Replacement Fund		
	0	Hampton Rd. WTP Refurbishment	\$	409,489
	0	Hydropneumatic Tanks Refurbishments	\$	9,360
	0	Well Destructions	\$	15,230
		TOTAL	\$	434,079

The EGWD remaining reserve fund balances as of March 31, 2015 are as follows:

 Operations Reserves (120 days) 	\$ 4,819,000
 FY 2014/15 Capital Improvement Fund 	\$ 1,643,907
 FY 2014/15 Capital Replacement Fund 	\$ 191,921
 Elections and Special Studies 	\$ 0
 Future Capital Improvements 	\$ 2,694,301
 Future Capital Replacements 	\$ 898,100

ELK GROVE WATER DISTRICT FY 2014-15 QUARTERLY RESERVE STATUS REPORT

Page 3

The Hampton Rd. WTP Refurbishment project includes funding from both the Capital Improvement Fund as well as the Capital Replacement Fund as indicated above. Total project expenditures as of March 31, 2015 were \$909,975.

Please note that Staff will be capitalizing a portion of the personnel costs, as well as operations expenses, to the Melrose, Service Line Replacement and Meter Retrofit capital projects at year end. Staff has budgeted transfers of \$439,864 of personnel costs and \$154,956 of operational expenses to be transferred to the CIP.

Staff has included two schedules reflecting the reserve fund balances and the Capital Improvement Program expenditures through March 31, 2015. Staff will update the balances for the fourth quarter in July along with the updates for the operating budget at that time as well.

FINANCIAL SUMMARY

There is no financial impact with this report.

Respectfully submitted,

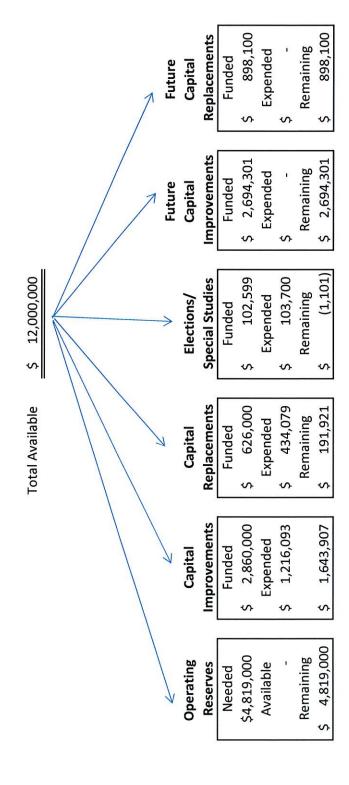
JIM MALBERG

FINANCE MANAGER/TREASURER

JM:

Attachments

ELK GROVE WATER RESERVES Fiscal Year 2014-15 As of March 31, 2015



Capital Improvement Funds

Retrofit	Supply/Dist.	Treatment Plant	Building & Site	Unforeseen
rogram	Improvements	Improvements	Improvements	Capital Projects
nnded	Funded	Funded	Funded	Funded
134,000	\$ 1,500,000	\$ 729,000	\$ 440,000	\$ 100,000
xpended	Expended	Expended	Expended	Expended
177,531	\$ 428,377	\$ 532,921	\$ 69,426	\$ 7,838
Remaining	Remaining	Remaining	Remaining	Remaining
43,531)	\$ 1,071,623	\$ 196,079	\$ 370,574	\$ 92,162

Capital Replacement Funds

Unforeseen Capital Projects	Funded	\$ 100,000	Expended	\$ 15,230	Remaining	\$ 84.770
Building & Site	Funded	- \$	Expended	· \$	Remaining	Ş
Treatment Plant	Funded	\$ 461,000	Expended	\$ 409,489	Remaining	\$ 51,511
Supply/Dist.	Funded*	\$ 22,000	Expended	\$ 9,360	Remaining	\$ 12,640

TO: Chairman and Directors of the Florin Resource Conservation District

FROM: Stefani Phillips, Human Resource Specialist

SUBJECT: ELK GROVE WATER DISTRICT 2014 EMPLOYEE POLICY MANUAL

AMENDMENT – PAID SICK LEAVE

RECOMMENDATION

It is recommended that the Board of Directors adopt Resolution No. 04.22.15.02 of the Board of Directors of the Florin Resource Conservation District amending Section 5.3 Personal Time Off of the Elk Grove Water District Employee Manual.

Summary

In accordance with the Board's direction, an ad hoc committee has worked collectively with staff to periodically review changes to the Employee Policy Manual. Most recently, a review was conducted of a proposed amendment to Section 5.3 Personal Time Off as required by the Healthy Workplace Healthy Family Act of 2014 (AB 1522), otherwise referred to as Paid Sick Leave.

This action, if approved, would amend Section 5.3.1 "Personal Time Off" and add Section 5.3.8 "Minimum Paid Sick Leave" in the Elk Grove Water District Employee Policy Manual. Specifically, the language was amended in Section 5.3.1 to provide a broader description of how Personal Time Off may be used, incorporating the language contained in the Paid Sick Leave law. No additional personal time off is being required or requested by these proposed changes. Additionally, Section 5.3.8 "Minimum Paid Sick Leave" was added to provide paid sick leave to all part-time, temporary or seasonal employees who meet the requirements contained within the policy. The Paid Sick Leave law will be effective on July 1, 2015 and changes will be integrated into the existing Employee Policy Manual.

DISCUSSION

Background

Throughout the calendar year of 2014, employees from each department were involved in reviewing the Employee Policy Manual. After a complete review and update, the Employee Policy Manual was presented to the members of the ad hoc committee, Vice Chairman Chuck Dawson and Director Tom Nelson for their input. Legal assistance was

ELK GROVE WATER DISTRICT 2014 EMPLOYEE POLICY MANUAL AMENDMENT – PAID SICK LEAVE

Page 2

also solicited to ensure that the proposed changes complied with current employment law. The Employee Policy Manual was then presented and adopted by the FRCD Board Directors on November 19, 2014.

Present Situation

At this time, additional changes to the Employee Policy Manual require the Board's approval.

The ad hoc committee for the Employee Policy Manual met recently with staff to discuss Section 5.3.1 "Personal Time Off" and 5.3.8 "Minimum Paid Sick Leave". The amendments are required pursuant to the Healthy Workplace Healthy Family Act of 2014 (AB 1522) otherwise referred to as Paid Sick Leave.

The Paid Sick Leave law goes into effect on July 1, 2015 and requires all employers in California to provide a minimum of three (3) sick leave days per year, and six (6) sick leave days for two years, to all eligible employees for specified health reasons.

Staff worked with legal counsel to amend the current policy Section 5.3.1 "Personal Time Off" to comply with the Paid Sick Leave law. The current policy Section 5.3.1 "Personal Time Off" provides twelve (12) days of personal time off per year to be used for any reason. The current policy provides more than the minimum accrual required by the Paid Sick Leave law, however, language was incorporated from the Paid Sick Leave law to expand on how time may be used related to the health of the employee or a family member. No additional personal time off is being required or requested by these proposed changes.

Section 5.3.8 "Minimum Paid Sick Leave" was added to Section 5.3 Personal Time Off to address the minimum requirements set forth in the Paid Sick Leave law for all part-time, temporary or seasonal employees.

There is also an administrative component of record keeping contained in the Paid Sick Leave law which requires employers to indicate on the employee's paystub, any sick time that is available. The paystubs currently indicate the available accruals for "Personal Time Off", therefore, no changes are required. Also, employers must be able to show an employee electronic records of any sick leave that was used for a minimum of three (3) years. Modifications have been made in the District's Human Resource/Payroll system to comply with the new law and will allow employees to view their used Paid Sick Leave.

ELK GROVE WATER DISTRICT 2014 EMPLOYEE POLICY MANUAL AMENDMENT – PAID SICK LEAVE

Page 3

Section 5.3.1 "Personal Time Off" currently reads:

"EGWD provides Personal Time Off to its regular full time employees. This benefit is a method of furthering the health and general welfare of regular full time employees, as well as establishing standards to ensure maximum and reasonable job attendance."

The ad hoc committee proposes to amend the language to Section 5.3.1 "Personal Time Off" as follows:

"EGWD provides Personal Time Off to its regular full time employees. This benefit is a method of furthering the health and general welfare as well as establishing standards to ensure maximum and reasonable job attendance. Personal Time Off may be used for any reason including, to address the diagnosis, care or treatment (including preventive treatment) of an existing health condition in the employee or the employee's family member or for an employee who is the victim of domestic violence, sexual assault or stalking to engage in protected activities, such as seeking medical attention or counseling, obtaining a restraining order, and participating in safety planning."

The ad hoc committee proposes the addition of Section 5.3.8 "Minimum Paid Sick Leave" as follows:

"Subject to the requirements set forth in 5.3.4 through 5.3.7 above, all part-time, temporary or seasonal employees who, on or after July 1, 2015, works 30 or more days within a year from commencement of employment are eligible for Minimum Paid Sick Leave. Each eligible employee shall accrue Paid Sick Leave at the rate of one hour for every 30 hours worked. Eligible employees may use accrued Paid Sick Leave starting on the 90th day of their employment to address the diagnosis, care or treatment (including preventive treatment) of an existing health condition in the employee or the employee's family member or for an employee who is the victim of domestic violence, sexual assault or stalking to engage in protected activities, such as seeking medical attention or counseling, obtaining a restraining order, and participating in safety planning. Eligible employees may use up to 24 hours of accrued Paid Sick Leave annually. Eligible employees may accrue up to and carry over to the following year a maximum of 48 hours of Paid Sick Leave. Accrued but unused Paid Sick Leave will not be paid out upon termination of employment."

ELK GROVE WATER DISTRICT 2014 EMPLOYEE POLICY MANUAL AMENDMENT – PAID SICK LEAVE

Page 4

STRATEGIC PLAN CONFORMITY

Development and distribution of an employee manual indirectly relates to the 2012-2017 Strategic Plan goals of Workforce Development, Customer Service and Business Practices. An employee manual also constitutes administrative policies and the Board is required to formulate and approve these policies per the FRCD Board By-Laws adopted by Resolution No. 02.24.10.02.

FINANCIAL SUMMARY

The proposed amendment will have minimal effects on the Elk Grove Water District FY 2015-16 Operating Budget.

Respectfully Submitted,

STEFANI PHILLIPS,

HUMAN RESOURCE SPECIALIST

Approved as to form,

SUSAN SCHOENIG

LEGAL COUNSEL, BB&K

Attachment

RESOLUTION NO. 04.22.15.02

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE FLORIN RESOURCE CONSERVATION DISTRICT AMENDING SECTION 5.3 PERSONAL TIME OFF OF THE ELK GROVE WATER DISTRICT EMPLOYEE POLICY MANUAL

WHEREAS, the Elk Grove Water District Employee Policy Manual ("Manual") currently provides twelve days of personal time off for all regular full-time employees; and

WHEREAS, the Manual does not provide for any paid time off for any temporary, seasonal, and part-time employees;

WHEREAS, the District's Board of Directors ("Board") wishes to amend the Manual to include language pursuant to the Healthy Workplace Healthy Family Act of 2014 (AB 1522) otherwise referred to as Paid Sick Leave;

WHEREAS, the Board wishes to further amend the Manual to provide that any temporary, seasonal, and part-time employees will accrue minimum paid sick leave.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Florin Resource Conservation District that:

Section 1. Section 5.3 of the Manual is hereby amended to read, in its entirety, as follows:

SECTION 5.3.1 PERSONAL TIME OFF

EGWD provides Personal Time Off to its regular full time employees. This benefit is a method of furthering the health and general welfare as well as establishing standards to ensure maximum and reasonable job attendance. Personal Time Off may be used for any reason including, to address the diagnosis, care or treatment (including preventive treatment) of an existing health condition in the employee or the employee's family member or for an employee who is the victim of domestic violence, sexual assault or stalking to engage in protected activities, such as seeking medical attention or counseling, obtaining a restraining order, and participating in safety planning.

And;

SECTION 5.3.8 MINIMUM PAID SICK LEAVE

Subject to the requirements set forth in 5.3.4 through 5.3.7 above, all part-time, temporary or seasonal employees who, on or after July 1, 2015, works 30 or more days within a year from commencement of employment are eligible for Minimum Paid Sick Leave. Each eligible employee shall accrue Paid Sick Leave

at the rate of one hour for every 30 hours worked. Eligible employees may use accrued Paid Sick Leave starting on the 90th day of their employment to address the diagnosis, care or treatment (including preventive treatment) of an existing health condition in the employee or the employee's family member or for an employee who is the victim of domestic violence, sexual assault or stalking to engage in protected activities, such as seeking medical attention or counseling, obtaining a restraining order, and participating in safety planning. Eligible employees may use up to 24 hours of accrued Paid Sick Leave annually. Eligible employees may accrue up to and carry over to the following year a maximum of 48 hours of Paid Sick Leave. Accrued but unused Paid Sick Leave will not be paid out upon termination of employment.

Section 2. The Secretary to the Board shall certify to the passage and adoption of this resolution and the same shall take effect and be in force upon its adoption

PASSED AND ADOPTED by the Board of Directors of the Florin Resource Conservation District on this 22nd day of April, 2015 by the following vote:

AYES: NOES: ABSTAIN: ABSENT:	
	Chairman of the Board of Directors
ATTEST:	
Stefani Phillips Secretary to the Board of Directors	

TO:

Chairman and Directors of the Florin Resource Conservation District

FROM:

Ellen Carlson, Management Analyst

SUBJECT: **LEGISLATIVE UPDATE**

RECOMMENDATION

This item is presented for information only. No action by the Board is proposed at this time.

Summary

Policy committees have several deadlines within the month of May, so hearings are set and amendments are being made in preparation for the big deadline in June. June 5th is the last day for bills to pass their house of origin. In addition, the State's budget must be passed by midnight, June 15.

DISCUSSION

Background

The Board requests monthly updates of legislation items related to the District. Attached is a table of bills being tracked by Staff.

Present Situation

AB 91 and AB 92 make their first and last appearance on this report. Originally presented as budget bills for 2015, these bills were revised to allocate the Governor's accelerated drought package, presented in last month's Legislative Update. These bills were chaptered on March 27th.

AB 585 and AB 603, both addressing tax incentives for water efficient landscape upgrades were not heard prior to the completion of this report. Should hearings take place after this agenda is distributed, Staff will provide an oral summary at the board meeting.

LEGISLATIVE UPDATE

Page 2

SB 385 has had a small, but significant amendment regarding hexavalent chromium. Instead of granting a variance to public water systems with plans to conform, there will now be deadlines established for that compliance to take place.

STRATEGIC PLAN CONFORMITY

Tracking active legislation complies with the District's Regulatory Compliance goals of the 2012-2017 Strategic Plan.

FINANCIAL SUMMARY

There is no direct financial impact associated with the legislative items at this time.

Respectfully submitted,

ELLEN R. CARLSON

MANAGEMENT ANALYST

Attachment

Current Legislation

Federal

Bill	HR 98
Author (s)	Conyers
Title	Preventing Termination of Utility Services in Bankruptcy Act of 2015
Introduced	1/6/2015
Summary	Dispenses with deposit requirements for utility services under certain conditions
Status	2/2/2015 referred to House committee on Regulatory Reform, Commercial and Antitrust Law
Support	
Opponents	

Bill	HR 212
Author (s)	Latta
Title	Drinking water protection act
Introduced	1/8/2015
Summary	Evaluates the risks of Cyanotoxin (from algae blooms) to public water systems
Status	2/25/2015 Received in Senate
Support	
Opponents	

Bill	HR 243
Author (s)	Kaptur
Title	Safe and Secure Drinking Water Act of 2015
Introduced	1/9/2015
Summary	Establishes regulations for microcystins in drinking water
Status	1/16/2015 referred to the subcommittee on Environment and the Economy
Support	
Opponents	

Bill	HR 291
Author (s)	Napolitano
Title	W21, Water in the 21st Century
Introduced	1/14/2015
Summary	Expands grants and water efficiency programs, supports local investments in water recycling and improved groundwater management and storage; invests in water saving research and desalination and establishes an open water data system, establishes a WaterSense program
Status	3/2/2015 referred to subcommittee on Water, Power and Oceans
Support	Metropolitan Water of Southern California, Western Recycled Water Coalition, Clean Water Construction Coalition, Northern California Water Association, North Bay Water Use Authority, WateReuse Association, Plumbing Manufacturers International, Water Now
Opponents	

Bill	HR 499
Author (s)	Duncan
Title	Sustainable Water Infrastructure Investment Act of 2015
Introduced	1/22/2015
Summary	Volume cap of private activity bonds will not apply for bonds financing water and sewage facilities
Status	1/22/2015 referred to House Ways and Means committee
Support	
Opponents	

Bill	HR 1709
Author (s)	McNerney
Title	Safe Drinking Water Act amendment for drought assessment and management
Introduced	3/26/2015
Summary	Would direct the EPA to monitor water quality in regions affected by drought and to make recommendations on how to mitigate those effects.
Status	3/26/2015 referred to committee on Energy and Commerce
Support	
Opponents	

Bill	HR 1710
Author (s)	McNerney
Title	Water Resources Reform and Development Act of 2014 amendment
Introduced	3/26/2015
Summary	Would suspend a ban on tax-exempt bonds in projects under the Water Infrastructure
	Finance and Innovation Act when the governor declares a drought state of emergency
Status	3/26/2015 referred to committees on Energy and Commerce and Transportation and
	Infrastructure
Support	
Opponents	

Bill	S 176
Author (s)	Boxer
Title	W21, Water in the 21 st Century
Introduced	1/13/2015
Summary	Advances integrated water management and development through innovation, resiliency, conservation and efficiency in the 21st Century
Status	1/13/2015 referred to the committee on Environment and Public Works
Support	
Opponents	

Bill	S 268
Author (s)	Sanders
Title	Rebuild America Act of 2015
Introduced	1/27/2015
Summary	Allocates funds for revolving water project loans
Status	1/27/2015 read twice and referred to committee on Banking, Housing and Urban
	Affairs
Support	
Opponents	

California Assembly

Bill	AB 1
Author (s)	Brown
Title	Drought: local government
Introduced	12/1/2014
Summary	Prohibits cities or counties from imposing fines for not watering or having brown lawns
	during a Governor declared drought
Status	4/13/2015 read second time in committee on Local Government, ordered to third
	reading
Support	
Opponents	

Bill	AB 21
Author (s)	Perea
Title	California Global Warming Solutions Act of 2006
Introduced	12/1/2014
Summary	Requires the state board by January 2018 to recommend a target for statewide emissions reduction for 2030
Status	1/16/2015 to Natural Resources committee
Support	
Opponents	

Bill	AB 23
Author (s)	Patterson
Title	California Global Warming Solutions Act of 2006
Introduced	12/1/2014
Summary	Exempts certain persons or entities from compliance obligations through 2020
Status	1/16/2015 to Natural Resources committee
Support	Greater Fresno Chamber of Commerce, Association of California Car Clubs
Opponents	

Bill	AB 33
Author (s)	Quirk
Title	California Global Warming Solutions Act of 2006
Introduced	12/1/2014
Summary	Requires the State Air Resources Board to complete a report by 2017 advising the
	Legislature in establishing air quality policy Changed to bill creating a Climate Change
	Advisory Council
Status	4/7/2015 amended and re-referred to Natural Resources committee
Support	
Opponents	

Bill	AB 78
Author (s)	Mathis
Title	Groundwater basin
Introduced	1/5/2015
Summary	Non substantive changes to the new groundwater basin law
Status	1/5/2015 Read first time, to print
Support	
Opponents	

Bill	AB 88
Author (s)	Gomez
Title	Sales and use tax exemptions
Introduced	1/7/2015
Summary	Exempts taxes for purchases of energy efficient or water efficient appliances by
	utilities for the installation in low income participants in an efficiency program
Status	4/7/2015 amended and re-referred to committee on Revenue and Taxes
Support	
Opponents	

Bill	AB 91
Author (s)	Weber
Title	Budget Act of 2015
Introduced	1/7/2015
Summary	Originally introduced as a budget bill with no content, it was amended on 3/24/2015
	to reflect the Governor's emergency drought legislation
Status	3/27/2015 signed by Governor Brown
Support	
Opponents	

Bill	AB 92
Author (s)	Weber
Title	Budget Act of 2015
Introduced	1/7/2015
Summary	Originally introduced as a budget bill with no content, it was amended on 3/24/2015
	to reflect the Governor's emergency drought legislation
Status	3/27/2015 signed by Governor Brown
Support	
Opponents	

Bill	AB 149
Author (s)	Chavez
Title	Urban Water Management Plans
Introduced	1/15/2015
Summary	Changes the deadline for UWMP from dates ending in 0 and 5 to 1 and 6 and the DWR
^	report to years 6 and 2
Status	2/2/2015 referred to committee on Water, Parks and Wildlife
Support	ACWA, Metropolitan Water District of Southern California (MET)
Opponents	

Bill	AB 153
Author (s)	Gomez
Title	Integrated regional water management plans
Introduced	1/15/2015
Summary	Technical, nonsubstantive change
Status	1/15/2015 from the printer
Support	
Opponents	

Bill	AB 259
Author (s)	Dababneh
Title	Personal information privacy
Introduced	2/9/2015
Summary	Requires that agencies held responsible for the compromise of a person's social security number or driver's license provide identity theft protection and related services
Status	3/25/2015 placed in suspense file
Support	
Opponents	CSDA

Bill	AB 307
Author (s)	Mathis
Title	Groundwater recharge
Introduced	2/12/2015
Summary	Permits usage of residential, commercial and industrial graywater for the recharge of a groundwater basin or aquifer
Ctatus	1 Control of the Cont
Status	2/13/2015 from the printer
Support	
Opponents	

Bill	AB 356
Author (s)	Williams
Title	Oil and gas: groundwater monitoring
Introduced	2/17/2015
Summary	Requires well operators to implement monitoring programs for underground storage
	tanks and injection and disposal wells
Status	3/18/2015 re-referred to committee on Natural Resources
Support	ACWA
Opponents	

Bill	AB 453
Author (s)	Bigelow
Title	Groundwater Management
Introduced	2/23/2015
Summary	Would authorize, until a groundwater sustainability plan is adopted, a local agency to amend an existing groundwater management plan
Status	3/5/2015 referred to committee on Water, Parks and Wildlife
Support	ACWA
Opponents	

Bill	AB 454
Author (s)	Bigelow
Title	Sustainable Groundwater Management
Introduced	2/23/2015
Summary	Would require a high or medium priority basin to be managed by a groundwater sustainability plan or coordinated groundwater sustainability plan by 1/31/2023.
Status	3/5/2015 referred to committee on Water, Parks and Wildlife
Support	
Opponents	

Bill	AB 455
Author (s)	Bigelow
Title	Sustainable Groundwater Management: EIRs
Introduced	2/23/2015
Summary	Would require the Judicial Council to adopt procedures addressing the nullification of
	project EIRs by July 1, 2016.
Status	4/13/2015 referred to committees on Water, Parks and Wildlife and Natural
	Resources, first hearing cancelled at author's request
Support	
Opponents	

Bill	AB 585
Author (s)	Melendez
Title	Outdoor Water Efficiency Act of 2015: income tax credits
Introduced	2/24/2015
Summary	Would allow a 25% personal tax credit for water efficient landscape upgrades for
	qualified landowners up to \$2,500
Status	3/17/2015 referred to committee on Revenue and Taxation
Support	ACWA, CSDA
Opponents	

Bill	AB 603
Author (s)	Salas
Title	Turf removal tax credit
Introduced	2/24/2015
Summary	Would allow taxpayer a \$2 per square foot tax credit for lawn removal
Status	3/9/2015 referred to committee on Revenue and Taxation, hearing scheduled for 4/13/15
Support	ACWA
Opponents	

Bill	AB 606
Author (s)	Levine
Title	Water conservation: public properties
Introduced	2/24/2015
Summary	Would require the Department of General Services to examine public properties acquired after January 1, 2015 and identify and implement where irrigation efficiencies can be improved
Status	4/13/2015 amended and re-referred to committee on Accountability and Administrative Review
Support	ACWA
Opponents	

Bill	AB 639
Author (s)	Dahle
Title	Organization and membership of regional water quality boards
Introduced	2/24/2015
Summary	Technical, nonsubstantive changes
Status	2/25/2015 from the printer, may be heard after March 27
Support	
Opponents	

Bill	AB 647
Author (s)	Eggman
Title	Beneficial use: diversion of water underground
Introduced	2/24/2015
Summary	Finds that the diversion of water underground constitutes a beneficial use of water for
30	which an appropriation may be made
Status	3/9/2015 referred to committee on Water, Parks and Wildlife
Support	
Opponents	

Bill	AB 697
Author (s)	Chu
Title	Water-conserving plumbing fixtures
Introduced	2/25/2015
Summary	Amended to income tax credits for seniors, will be removed from the report
Status	3/26/2015 referred to committee on Revenue & Taxation and amended
Support	
Opponents	

Bill	AB 723
Author (s)	Rendon
Title	Water Sense standards
Introduced	2/25/2015
Summary	Would prohibit manufacturers from selling plumbing fixtures that do not meet Water
	Sense standards beginning January 1, 2017
Status	3/12/2015 referred to committee on Housing and Human Development
Support	
Opponents	

Bill	AB 725
Author (s)	Wagner
Title	Porter-Cologne Water Quality Control Act
Introduced	2/25/2015
Summary	Technical, nonsubstantive changes
Status	3/26/2015 amended to a stormwater topic, will be removed from the report
Support	
Opponents	

Bill	AB 935
Author (s)	Salas
Title	Integrated Regional Water Management Plans
Introduced	2/26/2015
Summary	Requires DWR to provide grants for water conveyance systems consistent with
5.8	integrated regional water management plans, grants will have a 50% cost share
Status	4/6/2015 amended and re-referred to committee on Water, Parks & Wildlife
Support	
Opponents	

Bill	AB 936
Author (s)	Salas
Title	Groundwater monitoring
Introduced	2/26/2015
Summary	Allows entities in an area that does not have groundwater monitoring to apply for grant funding to support a project that would create compliance with the monitoring requirements
Status	3/16/2015 referred to committee on Water, Parks & Wildlife, hearing scheduled for 4/14/15
Support	ACWA
Opponents	

Bill	AB 937
Author (s)	Salas
Title	Groundwater recharge storage
Introduced	2/26/2015
Summary	Declares that recharging a groundwater basin as a means of repelling saltwater
	intrusion constitutes a beneficial use of water if that project is consistent with a
	groundwater management plan or a groundwater sustainability plan
Status	4/8/2015 amended and re-referred to Water, Parks & Wildlife
Support	
Opponents	

Bill	AB 938
Author (s)	Salas
Title	Groundwater basin reprioritization
Introduced	2/26/2015
Summary	Requires the establishment of a groundwater sustainability agency or submission of an alternative after the reprioritization of agencies overlying a groundwater basin
Status	3/16/2015 referred to committee on Water, Parks & Wildlife
Support	ACWA
Opponents	

Bill	AB 939
Author (s)	Salas
Title	Financial authority of groundwater sustainability agencies
Introduced	2/26/2015
Summary	Requires groundwater sustainability agencies to make fee information available 20 days before a public meeting is held to discuss implementing or increasing this fee
Status	3/16/2015 referred to committee on Water, Parks & Wildlife
Support	
Opponents	

Bill	AB 954
Author (s)	Mathis
Title	Water Quality, Supply and Infrastructure Improvement Act of 2014 Water and
	Wastewater Loan and Grant Pilot Program
Introduced	2/26/2015
Summary	Amended subject to a pilot program to provide low interest loans and grants for
	drinking water and wastewater treatment, transferring \$20,000,000 from the General
	Fund for that purpose
Status	4/6/2015 amended and re-referred to Water, Parks & Wildlife
Support	
Opponents	

Bill	AB 957
Author (s)	Mathis
Title	Water Quality, Supply and Infrastructure Improvement Act of 2014
Introduced	2/26/2015
Summary	Authorizes the issuance of \$7,545,000,000 in bonds to finance a water quality, supply
	and infrastructure program, \$725,000,000 of this for expenditures, grants and loans
	for water recycling and advanced treatment technology projects
Status	4/6/2015 amended and re-referred to Water, Parks & Wildlife
Support	
Opponents	ACWA

Bill	AB 1033
Author (s)	Garcia
Title	Infrastructure financing
Introduced	2/26/2015
Summary	Revises the definition of economic development facilities to include good movement facilities
Status	3/19/2015 referred to committees on Jobs, Economic Development and the Economy, and Transportation
Support	
Opponents	

Bill	AB 1128
Author (s)	Jones-Sawyer
Title	Water Conservation
Introduced	2/27/2015
Summary	Technical, nonsubstantive changes
Status	3/2/2015 read first time
Support	
Opponents	

Bill	AB 1137
Author (s)	Mullin
Title	Public utility districts: seal
Introduced	2/27/2015
Summary	Technical, nonsubstantive changes
Status	3/2/2015 read first time
Support	
Opponents	

Bill	AB 1139
Author (s)	Campos
Title	California Water District Law Tax Credit for Turf Removal
Introduced	2/27/2015
Summary	Would permit taxpayers participating in a lawn replacement program to receive a \$2 per square foot tax credit up to \$50,000
Status	4/6/2015 amended and referred to committee on Revenue and Taxation
Support	
Opponents	

Bill	AB 1173
Author (s)	Williams
Title	Backflow protection programs prevention devices testing: certification
Introduced	2/27/2015
Summary	In the event that the local health officer does not maintain a backflow certification program, testing and maintenance of backflow devices may be performed by a person with a California-specific backflow certification deemed acceptable
Status	4/6/2015 amended and referred to committee on Environmental Safety and Toxic Materials
Support	
Opponents	

Bill	AB 1192
Author (s)	Quirk
Title	Landscape irrigation equipment Very low carbon transportation fuels
Introduced	2/27/2015
Summary	Amended to a transportation fuel bill addressing greenhouse gases, will be removed
5	from this report
Status	4/9/2015 referred to Rules committee
Support	
Opponents	

Bill	AB 1201
Author (s)	Salas
Title	Water Quality Delta Stewardship Council
Introduced	2/27/2015
Summary	Subject changed to the establishment the Delta Independent Science Board, tasked with assessing the stressors on delta fish species, will be removed from this report
Status	4/6/2015 referred to committee on Water, Parks and Wildlife
Support	
Opponents	

Bill	AB 1242
Author (s)	Gray
Title	Groundwater mitigation measures
Introduced	2/27/2015
Summary	Requires State Board to take into consideration any applicable groundwater sustainability plan or its alternative in formulating state water policy that affects that groundwater basin
Status	3/23/2015 referred to committees on Water, Parks and Wildlife, and Natural Resources, hearing scheduled for 4/14/2015
Support	
Opponents	

Bill	AB 1243
Author (s)	Gray
Title	Groundwater recharge grants
Introduced	2/27/2015
Summary	Would establish the Groundwater Recharge Grant Fund and manage funds
	appropriated to the SWRCB for groundwater recharge grant programs
Status	3/23/2015 referred to committee on Water, Parks and Wildlife, hearing scheduled for
	4/14/2015
Support	
Opponents	

Bill	AB 1244
Author (s)	Gray
Title	Water rights: small irrigation use
Introduced	2/27/2015
Summary	Requires the SWRCB to adopt conditions for small irrigation use
Status	3/23/2015 referred to committee on Water, Parks and Wildlife
Support	
Opponents	

Bill	AB 1390
Author (s)	Alejo and Perea
Title	Groundwater adjudication
Introduced	2/27/2015
Summary	Establishes procedures to streamline the groundwater adjudication process
Status	4/6/2015 re-referred to committee on Water, Parks and Wildlife, hearing scheduled for 4/14/2015
Support	ACWA, if amended
Opponents	

Bill	AB 1454
Author (s)	Linder Wagner
Title	State policy for water quality control-California Ocean Plan
Introduced	2/27/2015
Summary	Changed to requirement that the California Ocean Plan be reviewed every four years, will be removed from this report
Status	3/26/2015 amended and referred to committee on Water, Parks and Wildlife
Support	
Opponents	

Bill	AB 1463
Author (s)	Gatto
Title	Onsite recycled water
Introduced	2/27/2015
Summary	Requires the SWRCB to establish water quality standards and requirements for onsite water recycling systems prior to authorizing their use for commercial and residential buildings
Status	3/26/2015 referred to committees on Water, Parks and Wildlife and Banking and Finance, hearing scheduled for 4/14/2015
Support	
Opponents	

Bill	AB 1531
Author (s)	Alejo
Title	State Water Resources Control Board
Introduced	3/23/2015
Summary	Authorizes the SWRCB to adopt emergency regulations without the review of the
22	Office of Administrative Law
Status	3/24/2015 from the printer, may be heard after 4/23/2015
Support	
Opponents	

California Senate

Bill	SB 1
Author (s)	Gaines
Title	California Global Warming Solutions Act of 2006
Introduced	12/1/2014
Summary	Creates exemptions for certain people or entities from compliance with the previous
	act
Status	4/7/2015 hearing in Environment Quality committee cancelled at author's request
Support	
Opponents	

Bill	SB 3
Author (s)	Leno
Title	Minimum wage increase
Introduced	12/1/2014
Summary	Increases minimum wage to \$11 as of January 2016 and to \$13 in July 2017
Status	4/10/2015 hearing scheduled for 4/20/2015
Support	
Opponents	

Bill	SB 5
Author (s)	Vidak
Title	California Global Warming Solutions Act of 2006
Introduced	12/1/2014
Summary	Exempts categories of people and entities through December, 2020.
Status	3/17/2015 hearing in Environment Quality committee set for April 15
Support	
Opponents	

Bill	SB 7
Author (s)	Wolk
Title	Water meters: multi-units
Introduced	12/1/2014
Summary	Authorizes the Department of Housing and Community Development to develop standards for water submeter installation in multi-unit residential properties
Status	3/17/2015 hearing in Transportation and Housing committee set for April 14
Support	
Opponents	

Bill	SB 13
Author (s)	Pavley
Title	Groundwater sustainability
Introduced	12/1/2014
Summary	Amends the Sustainable Groundwater Management Act to provide local agencies or groundwater sustainability agencies up to 180 days to remedy deficiencies that designate basins as probationary
Status	4/13/2015 order to second hearing in Natural Resources and Water committee
Support	ACWA
Opponents	

Bill	SB 20
Author (s)	Pavley
Title	Public availability of well reports
Introduced	12/1/2014
Summary	Requires DWR to make well reports available to the public on request, also authorizes State Water Resources Control Board to designate high or medium priority basins as probationary basins
Status	3/24/2015 passed committee and forwarded to Appropriations, hearing set for April 15
Support	
Opponents	California Chamber of Commerce

Bill	SB 32
Author (s)	Pavley
Title	Global Warming Solutions Act of 2006
Introduced	12/1/2014
Summary	Extends limitations on greenhouse gases to 2050
Status	4/10/2015 hearing in Environmental Quality committee set for April 29
Support	
Opponents	

Bill	SB 47
Author (s)	Hill
Title	Synthetic turf
Introduced	12/17/2014
Summary	Requires the Office of Environmental Health Hazards to develop a report analyzing synthetic turf for adverse health hazards; would prohibit schools and governments from installing synthetic turf until six months after the report's completion
Status	4/13/2015 Appropriations hearing and sent to suspense file
Support	
Opponents	

Bill	SB 127
Author (s)	Vidak
Title	Water Quality, Supply and Infrastructure Improvement Act of 2014
Introduced	1/20/2015
Summary	Requires public agencies to comply with new environmental impact reporting standards for permit approval
Status	4/1//2015 hearing in Environmental Quality committee cancelled at author's request
Support	
Opponents	ACWA, unless amended; CSDA

Bill	SB 173
Author (s)	Nielson and Vidak
Title	Groundwater: di minimus extractors
Introduced	2/5/2015
Summary	Exempts from the Sustainable Groundwater Management act all domestic wells that
	drawn less than 10 acre feet per year
Status	3/24/2015 failed passage in committee, reconsideration granted
Support	
Opponents	ACWA, unless amended

Bill	SB 208
Author (s)	Lara
Title	Integrated Regional Water Management Plans: advanced payment for grants
Introduced	2/11/2015
Summary	Within 90 days of a grant award, regional water management groups will present evidence of projects supporting low income, disadvantaged communities and thereby will receive advanced payment of 50% of the grant awards
Status	3/27/2015 hearing in Natural Resources and Water committee set for April 15
Support	ACWA
Opponents	

Bill	SB 226
Author (s)	Pavley
Title	Groundwater Rights
Introduced	2/13/2015
Summary	Will establish a timely method for determining the boundaries of groundwater basins
Status	4/6/2015 amended and re-referred to committee on Natural Resources and Water
Support	
Opponents	

Bill	SB 228
Author (s)	Canella
Title	Groundwater storage: Beneficial use
Introduced	2/17/2015
Summary	Declares that the repelling of saline intrusion through the recharging of a groundwater
	basin is a beneficial purpose use of water
Status	4/6/2015 hearing scheduled for April 14 cancelled at author's request
Support	
Opponents	

Bill	SB 239
Author (s)	Hertzberg
Title	Cities and districts: extended services Fire Protection Services
Introduced	2/17/2015
Summary	Amended to address LAFCO consideration of fire protection services, will be removed
	from this report
Status	3/27/2015 hearing scheduled for April 15
Support	
Opponents	

Bill	SB 246
Author (s)	Wieckowski
Title	Climate Action Team
Introduced	2/18/2015
Summary	Creates the Climate Action Team under the direction of the Secretary for
~	Environmental Protection, consisting of representatives from various State agencies to
	coordinate State climate change goals
Status	4/13/2015 amended and re-referred to Environmental Quality committee
Support	
Opponents	

Bill	SB 385
Author (s)	Hueso
Title	Primary drinking water standards: Hexavalent Chromium
Introduced	2/24/2015
Summary	Authorizes the state board, through 1/20/2020, to grant periods in which to comply with the standard, provided that the requesting water agency prepares and submits a compliance plan, notifies its customers of this plan and submits an annual update as to the status of that plan
Status	4/7/2015 amended and re-referred to Environmental Quality committee
Support	ACWA, CSDA
Opponents	

Bill	SB 454
Author (s)	Allen
Title	Water quality: oil and gas exemptions
Introduced	2/25/2015
Summary	Technical, nonsubstantive changes
Status	4/6/2015 amended and re-referred to Rules committee
Support	
Opponents	

Bill	SB 471
Author (s)	Pavley
Title	Reduction of greenhouse gas emissions
Introduced	2/26/2015
Summary	Requires that the Strategic Growth Council develop an emissions inventory of the
	greenhouse gas emissions from the State's water system.
Status	4/13/2015 amended and re-referred to committees on Natural Resources and Water and Environmental Quality
Support	
Opponents	

Bill	SB 487
Author (s)	Nielsen
Title	Groundwater Management Act: CEQA exemptions
Introduced	2/26/2015
Summary	Exempts from the CEQA requirements the formation of a groundwater sustainability agency, the amendment of a groundwater sustainability plan or a coordinated groundwater sustainability plan to the extent of the implementation of that plan, excepting the construction of a new facility
Status	4/10/2015 hearing set in Environmental Quality committee for April 29
Support	ACWA
Opponents	

Bill	SB 553
Author (s)	Wolk
Title	Water conservation
Introduced	2/26/2015
Summary	Would require the department of General Services to identify each public property in the department's inventory where water consumption can be reduced and water efficiencies can be implemented through the model water efficiency landscape ordinance
Status	3/12/2015 referred to committee on Governmental Organization
Support	ACWA
Opponents	

Bill	SB 555
Author (s)	Wolk
Title	Water loss audits
Introduced	2/26/2015
Summary	Requires each urban water supplier to conduct water loss audits by 7/1/2017 according to rules to be established by DWR by 7/1/2016. The water supplier must submit a validated report to DWR "as specified". DWR will be required to publish the reports on their Web site and provide technical assistance to water loss detection programs
Status	4/7/2015 amended and re-referred to committee on Natural Resources and Water
Support	
Opponents	

Bill	SB 568
Author (s)	Fuller
Title	Groundwater management
Introduced	2/26/2015
Summary	Declares the intent of the Legislature to enact legislation related to the Sustainable
	Groundwater Management Act
Status	3/12/2015 referred to Rules committee
Support	
Opponents	

Bill	SB 615
Author (s)	Berryhill
Title	Groundwater basin adjudication-Waste discharge adjudication
Introduced	2/27/2015
Summary	Declares the intent of the Legislature to enact legislation to streamline the
	adjudication of groundwater rights-managed wetlands, subject changed will be
	removed from this report
Status	4/10/2015 referred to Rules committee, hearing scheduled for April 29
Support	
Opponents	

Bill	SB 664
Author (s)	Hertzberg
Title	Department of Water Resources
Introduced	2/27/2015
Summary	Adds seismic vulnerability of infrastructure to integrated regional water management
	planning requirements
Status	4/6/2015 amended and re-referred to Rules committee
Support	
Opponents	

Bill	SB 768
Author (s)	Weickowski
Title	Water conserving plumbing fixtures
Introduced	2/27/2015
Summary	Technical, nonsubstantive changes
Status	3/19/2015 referred to Rules committee
Support	
Opponents	